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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2021-2022 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 61, 64, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 165 and sections 10 through 12 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND	28,954,268
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Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	128,655,782
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Funds in Specific Appropriation 2 shall be transferred

SECTION 1 - EDUCATION ENHANCEMENT

using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,645,235

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

4	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SCHOOL SAFETY GRANT PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	39,219,589

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM TRUST FUNDS		203,474,874
TOTAL ALL FUNDS		203,474,874

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	651,317,460

From the funds in Specific Appropriation 5, the Bright Futures award per credit hour or credit hour equivalent for the 2021-22 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer term awards. However, pursuant to section 1009.535(2), Florida Statutes, beginning in the fall 2021 semester, a Florida Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution is eligible for an award equal to the amount necessary to pay 100 percent of tuition and fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39

SECTION 1 - EDUCATION ENHANCEMENT

Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars

Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 72,255,668

Funds in Specific Appropriation 6 are allocated in Specific
 Appropriation 72. These funds are provided for Florida Student
 Assistance Grant(FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 723,573,128

TOTAL ALL FUNDS 723,573,128

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2021-2022 fiscal year are incorporated in the act implementing the
 2021-2022 General Appropriations Act. The calculations are the basis for
 the appropriations made in the General Appropriations Act in Specific
 Appropriations 7, 8, 90, 91, and 92.

7 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 503,111,598

Funds provided in Specific Appropriation 7 are allocated in
 Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,361.04, for grades 4 to 8 shall be \$928.37, and for
 grades 9 to 12 shall be \$930.61. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2021 FTE
 survey except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 8 and 91, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 606,887,954

TOTAL ALL FUNDS 606,887,954

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND 91,895,429

Funds in Specific Appropriation 9 are allocated in Specific
 Appropriation 122. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida

SECTION 1 - EDUCATION ENHANCEMENT

Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	168,247,219

The funds in Specific Appropriation 10 shall be allocated as follows:

Eastern Florida State College.....	6,486,585
Broward College.....	12,890,508
College of Central Florida.....	3,554,423
Chipola College.....	2,160,479
Daytona State College.....	7,961,966
Florida SouthWestern State College.....	4,812,670
Florida State College at Jacksonville.....	11,842,730
The College of the Florida Keys.....	973,576
Gulf Coast State College.....	3,252,591
Hillsborough Community College.....	8,124,748
Indian River State College.....	7,040,265
Florida Gateway College.....	2,067,574
Lake-Sumter State College.....	1,968,738
State College of Florida, Manatee-Sarasota.....	3,309,960
Miami Dade College.....	26,669,758
North Florida College.....	1,079,289
Northwest Florida State College.....	2,939,956
Palm Beach State College.....	8,401,389
Pasco-Hernando State College.....	3,883,985
Pensacola State College.....	5,220,154
Polk State College.....	3,889,855
Saint Johns River State College.....	2,650,056
Saint Petersburg College.....	10,481,424
Santa Fe College.....	4,901,725
Seminole State College of Florida.....	5,395,543
South Florida State College.....	2,422,780
Tallahassee Community College.....	4,811,587
Valencia College.....	9,052,905

11	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	9,076,322

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM TRUST FUNDS	177,323,541
TOTAL ALL FUNDS	177,323,541

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	391,242,752

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	71,928,294
Florida State University.....	60,055,348
Florida A&M University.....	22,663,971
University of South Florida.....	53,504,957
University of South Florida - St. Petersburg.....	2,370,094
University of South Florida - Sarasota/Manatee.....	2,044,903

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 1 - EDUCATION ENHANCEMENT

	Florida Atlantic University.....	31,914,300
	University of West Florida.....	12,055,846
	University of Central Florida.....	55,049,698
	Florida International University.....	47,112,911
	University of North Florida.....	19,590,528
	Florida Gulf Coast University.....	10,919,250
	New College of Florida.....	1,596,249
	Florida Polytechnic University.....	436,403
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY ACADEMIC LIBRARY NETWORK FROM EDUCATIONAL ENHANCEMENT TRUST FUND	11,836,500
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	17,079,571
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
17	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	441,622,556
	TOTAL ALL FUNDS	441,622,556
TOTAL OF SECTION 1		
	FROM TRUST FUNDS	2,244,777,482
	TOTAL ALL FUNDS	2,244,777,482

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 21, and 24 through 27 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2021-2022 in Specific Appropriations 19 through 21 and 24 through 27.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

18	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	46,000,000
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Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	180,010,163
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Funds in Specific Appropriations 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

20	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	7,673,357
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Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1002.32, Florida Statutes, based upon full-time equivalent student membership.

21 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 34,098,806

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker (2nd of 3 years)..... 8,504,580
 Bradford (2nd of 3 years)..... 13,178,063
 Levy (2nd of 3 years)..... 12,416,163

22 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 14,395,937
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 840,629,358
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 16,513,034

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 112,000,000

24 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,748,336

Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and Blind.

25 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 315,000

Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona Facility.

26 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,973,927

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - WDNA-FM, Miami - Installation and
 replacement of the transmission system..... 163,273
 WEDU-TV, Tampa - Replace leaking roof that DMS has deemed
 beyond repair..... 413,036

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WFIT-FM, Melbourne - Replace existing satellite dish with one that can withstand hurricane force winds.....	32,245
WJCT-TV/FM, Jacksonville - Replace leaking roof that DMS has deemed beyond repair Phase 2.....	494,713
WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower that is out of Federal Aviation Administration (FAA) compliance Phase 2.....	52,672
WMFE-FM, Orlando - Replace damaged and leaking roof.....	1,715,000
WMNF-FM, Tampa - Install security upgrades for unsafe parking lot Phase 2.....	225,319
WQCS-FM, Fort Pierce - Replace damaged and leaking roof...	130,000
WQCS-FM, Fort Pierce - Install manual hurricane shutters on exterior windows.....	28,200
WUFT-TV/FM, Gainesville - Harden and hurricane proof Florida Public Radio Emergency Network (FPREN) Storm Center Phase 3.....	1,818,000
WUSF-FM, Tampa - Upgrade HVAC system with variable air volume (VAV) control boxes to mitigate mold and cool equipment.....	168,000
WXEL-TV, Boynton Beach - Replace failing HVAC system and Building Automated System.....	733,469
27 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SCHOOL SAFETY GRANT PROGRAM FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,780,411
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	1,263,138,329
TOTAL ALL FUNDS	1,263,138,329

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 28 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	37,034,973
28 SALARIES AND BENEFITS POSITIONS 884.00	
FROM GENERAL REVENUE FUND	11,059,134
FROM ADMINISTRATIVE TRUST FUND	238,106
FROM FEDERAL REHABILITATION TRUST FUND	41,471,787
29 OTHER PERSONAL SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND	1,509,817
30 EXPENSES	
FROM GENERAL REVENUE FUND	6,485
FROM FEDERAL REHABILITATION TRUST FUND	12,708,851
31 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
FROM GENERAL REVENUE FUND	7,646,567

From the funds provided in Specific Appropriation 31, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program...	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Inclusive Transition and Employment Management	
Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 31, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities....	350,000
Boca Raton Habilitation Center.....	200,000
Brevard Achievement Center - Brevard Adults with Disabilities.....	199,714
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jacksonville School for Autism Vocational STEP Program....	250,000
Marino Virtual Campus.....	500,000
The WOW Center - Education, Internships and Training for Future Workforce Success.....	250,000

32 OPERATING CAPITAL OUTLAY
FROM FEDERAL REHABILITATION TRUST
FUND 80,986

33 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,154,506
FROM FEDERAL REHABILITATION TRUST
FUND 16,608,886
FROM GRANTS AND DONATIONS TRUST
FUND 1,500,000

From the funds in Specific Appropriation 33, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

34 SPECIAL CATEGORIES
GRANTS AND AIDS - INDEPENDENT LIVING
SERVICES
FROM GENERAL REVENUE FUND 1,232,004
FROM FEDERAL REHABILITATION TRUST
FUND 5,087,789

From the funds provided in Specific Appropriation 34, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 31,226,986
FROM FEDERAL REHABILITATION TRUST
FUND 106,287,217

36 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST
FUND 440,448

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
38	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,162	956
	FROM ADMINISTRATIVE TRUST FUND		228,796
	FROM FEDERAL REHABILITATION TRUST FUND		
39	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	515,762
	FROM FEDERAL REHABILITATION TRUST FUND		
40	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		236,976
41	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	52,542,160	187,292,322
	FROM TRUST FUNDS		
	TOTAL POSITIONS	884.00	239,834,482
	TOTAL ALL FUNDS		
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,816,197	
42	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	289.75 4,760,608	384,690
	FROM ADMINISTRATIVE TRUST FUND		10,731,302
	FROM FEDERAL REHABILITATION TRUST FUND		
43	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,997	305,701
	FROM FEDERAL REHABILITATION TRUST FUND		10,441
	FROM GRANTS AND DONATIONS TRUST FUND		
44	EXPENSES FROM GENERAL REVENUE FUND	410,292	40,774
	FROM ADMINISTRATIVE TRUST FUND		2,473,307
	FROM FEDERAL REHABILITATION TRUST FUND		44,395
	FROM GRANTS AND DONATIONS TRUST FUND		
45	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	4,100,913
	FROM FEDERAL REHABILITATION TRUST FUND		
46	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	235,198
	FROM FEDERAL REHABILITATION TRUST FUND		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		200,000
48	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		100,000
49	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,009,580	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

From the funds in Specific Appropriation 49, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 49, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Lighthouse for the Blind - Collier.....	85,000
Older Blind Services Program.....	300,000

50	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		875,000
51	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
52	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		254,504
53	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 53, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.

54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,590	2,790
	FROM ADMINISTRATIVE TRUST FUND		
	FROM FEDERAL REHABILITATION TRUST FUND		89,409
57	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
58	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		234,325
59	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	16,454,351	
	FROM TRUST FUNDS		40,749,734
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		57,204,085

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriation 60, 62, and 63, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 61, 62, and 64 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2021, and reflect prior academic year statistics.

60	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	3,500,000	
61	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND	4,630,830	

Funds in Specific Appropriation 61 are provided to support 1,630 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2021-2022 enrollment.

62	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	31,421,685	

Funds in Specific Appropriation 62 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Bethune-Cookman University.....	16,960,111
Edward Waters College.....	7,429,526
Florida Memorial University.....	7,032,048

Funds provided in Specific Appropriation 62 shall only be expended for student access and retention or direct instruction purposes.

63	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES	
	FROM GENERAL REVENUE FUND	5,000,000

64	SPECIAL CATEGORIES	
	EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT	
	FROM GENERAL REVENUE FUND	115,694,043

Funds in Specific Appropriation 64 are provided to support 40,723 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2021-2022 enrollment.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
FROM GENERAL REVENUE FUND	160,246,558	
TOTAL ALL FUNDS		160,246,558

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

65	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	33,913,056

66	SPECIAL CATEGORIES	
	FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	10,617,326

From the funds in Specific Appropriation 66, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2021, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

67	SPECIAL CATEGORIES	
	PREPAID TUITION SCHOLARSHIPS	
	FROM GENERAL REVENUE FUND	7,000,000

68	SPECIAL CATEGORIES	
	FLORIDA ABLE, INCORPORATED	
	FROM GENERAL REVENUE FUND	1,770,000

69	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	917,798

70	SPECIAL CATEGORIES	
	GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS	
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

71	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	160,500	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		160,500
72	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	211,193,882	
From the funds in Specific Appropriations 6 and 72, the sum of \$283,449,550 is provided for student financial assistance:			
	Florida Student Assistance Grant - Public Full & Part Time	236,044,017	
	Florida Student Assistance Grant - Private.....	23,612,502	
	Florida Student Assistance Grant - Postsecondary.....	6,430,443	
	Florida Student Assistance Grant - Career Education.....	3,309,050	
	Children/Spouses of Deceased/Disabled Veterans.....	11,007,644	
	Florida Work Experience.....	1,569,922	
	Rosewood Family Scholarships.....	256,747	
	Honorably Discharged Graduate Assistance Program.....	1,000,000	
	Florida Farmworker Scholarship Program.....	219,225	
Funds in Specific Appropriation 72 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.			
From the funds provided in Specific Appropriations 6 and 72, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.			
Institutions that received state funds in Fiscal Year 2020-2021 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2021. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.			
73	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		74,000
74	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND	269,122,562	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		270,590,068
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
75	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,909,878	
77	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,549,315
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,819,509
78	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		205,414
79	EXPENSES		
	FROM GENERAL REVENUE FUND	443,135	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
80	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,129,159	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,962,885
	FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000
82	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	4,308,957	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		16,500,000
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from General Revenue are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPIY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPIY program.

From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		706,709,466
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		94,112,427

For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 83, the Office of Early Learning shall have the ability to allocate funds for school readiness services based on the current allocation method, children on waiting list, and the outcomes of program assessments for school readiness program providers. The Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 83, \$40,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 83, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by September 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, L.O.F.: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 83, \$100,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to maintain the provider rate increases provided to the early learning coalitions in Fiscal Year 2020-2021. Funds provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The funds shall be placed in reserve. Upon the completion of a detailed allocation plan that identifies the school readiness provider payment rates that will be allocated to the eligible early learning coalitions. The office is authorized to submit budget amendments for the funds being held in reserve pursuant to the provisions of chapter 216 Florida Statutes.

From the funds in Specific Appropriation 83, \$25,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. These funds shall be placed in reserve and the office is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. The request for release of funds shall include a detailed plan that identifies the provider overpayments received and the proposed allocation plan for such funds.

84	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,629,791

Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	8,360
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	24,786

86	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	405,487,294

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

Appropriation 86 shall be allocated as follows:

Alachua.....	4,267,875	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	3,557,912	
Brevard.....	11,544,223	
Broward.....	39,556,813	
Charlotte, DeSoto, Highlands, Hardee.....	4,809,448	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,816,108	
Dade, Monroe.....	55,625,102	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,726,245	
Duval.....	24,317,962	
Escambia.....	4,799,597	
Hendry, Glades, Collier, Lee.....	19,867,524	
Hillsborough.....	30,537,244	
Lake.....	6,370,316	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,837,864	
Manatee.....	6,960,486	
Marion.....	5,458,398	
Martin, Okeechobee, Indian River.....	6,194,338	
Okaloosa, Walton.....	5,701,282	
Orange.....	32,234,208	
Osceola.....	9,028,722	
Palm Beach.....	30,307,877	
Pasco, Hernando.....	14,140,775	
Pinellas.....	14,738,817	
Polk.....	11,514,055	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,624,520	
St. Lucie.....	6,120,359	
Santa Rosa.....	2,728,745	
Sarasota.....	4,720,355	
Seminole.....	10,735,079	
Volusia, Flagler.....	10,645,045	
87 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,267	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,095
88 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,082,860	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		2,005,150
89 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	563,547,425	
FROM TRUST FUNDS		843,692,892
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,407,240,317

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated in the act implementing the 2021-2022 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 90, 91, and 92.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,076,476,667	
	FROM STATE SCHOOL TRUST FUND		134,237,589

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,451.51 for the FEFP.

From the funds in Specific Appropriation 7 and 90, \$550,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocated to a school district as of the July FEFP calculation.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,270.95.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.

Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,191,152,551. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.124
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.012
2. Programs for Exceptional Students
 - A. Support Level 4.....3.644
 - B. Support Level 5.....5.462

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

3. English for Speakers of Other Languages.....1.184

4. Programs for Grades 9-12 Career Education.....1.012

From the funds in Specific Appropriations 7 and 90, \$1,066,945,851 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional student who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$707,406,610 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$26,130,735 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500. The Turnaround School Supplemental Services Allocation shall be recalculated once during the year, based on the October 2021 FTE student membership survey.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$232,623,709 is provided for Instructional Materials including \$12,283,789 for Library Media Materials, \$3,357,569 for the purchase of science lab materials and supplies, \$10,413,675 for dual enrollment instructional materials, and \$3,140,373 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.16 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 7 and 90, \$442,451,919 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From funds provided in Specific Appropriations 7 and 90, \$14,153,410 is provided for the Federally Connected Student Supplement as provided in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, \$110,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 7 and 90, \$59,739,579 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 11.03.

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,955,874,264	
	FROM STATE SCHOOL TRUST FUND		86,162,411

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,361.04, for grades 4 to 8 shall be \$928.37, and for grades 9 to 12 shall be \$930.61. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

92	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - TITLE I SCHOOL		
	RECOGNITION PROGRAM		
	FROM GENERAL REVENUE FUND	43,510,318	

Funds in Specific Appropriation 92 are provided for the Title I School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.365, Florida Statutes.

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TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	12,075,861,249	
FROM TRUST FUNDS		220,400,000
TOTAL ALL FUNDS		12,296,261,249

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 99 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 100 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 107 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - THE COACH AARON FEIS		
GUARDIAN PROGRAM		
FROM GENERAL REVENUE FUND	1,000,000	

Funds provided in Specific Appropriations 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

94 SPECIAL CATEGORIES		
GRANTS AND AIDS - ASSISTANCE TO LOW		
PERFORMING SCHOOLS		
FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES		
GRANTS AND AIDS - TAKE STOCK IN CHILDREN		
FROM GENERAL REVENUE FUND	6,125,000	

96 SPECIAL CATEGORIES		
GRANTS AND AIDS - MENTORING/STUDENT		
ASSISTANCE INITIATIVES		
FROM GENERAL REVENUE FUND	8,397,988	

Funds provided in Specific Appropriation 96 shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

97 SPECIAL CATEGORIES		
GRANTS AND AIDS - COLLEGE REACH OUT		
PROGRAM		
FROM GENERAL REVENUE FUND	1,000,000	

98 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND		
LEARNING RESOURCES CENTERS		
FROM GENERAL REVENUE FUND	2,700,000	

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

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University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

99	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL DISTRICT	
	EDUCATION FOUNDATION MATCHING GRANTS	
	PROGRAM	
	FROM GENERAL REVENUE FUND	5,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100	SPECIAL CATEGORIES	
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE	
	FROM GENERAL REVENUE FUND	908,000
101	SPECIAL CATEGORIES	
	TEACHER AND SCHOOL ADMINISTRATOR DEATH	
	BENEFITS	
	FROM GENERAL REVENUE FUND	36,321
102	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	476,178
	FROM ADMINISTRATIVE TRUST FUND	48,391
103	SPECIAL CATEGORIES	
	GRANTS AND AIDS - AUTISM PROGRAM	
	FROM GENERAL REVENUE FUND	9,400,000

Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,750,000
105	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	17,719,426

From the funds provided in Specific Appropriation 105, the following shall be allocated as follows:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

Funds in Specific Appropriation 105 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Governor and the Legislature by June 30, 2022, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 105, the nonrecurring sum of \$1,050,000 is provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

106	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	4,390,000

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds are provided to the Department of Education for the centralized data repository and analytics resources pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 106, \$750,000 in recurring funds are provided to the Department of Education to implement the Florida Civics and Debate Initiative. The Florida Civics and Debate Initiative will expand middle and high school debate and speech programs across the state.

From the funds in Specific Appropriation 106, \$640,000 in recurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

107	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GARDINER SCHOLARSHIP	
	PROGRAM	
	FROM GENERAL REVENUE FUND	210,901,004

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 107 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

108 SPECIAL CATEGORIES
 GRANTS AND AIDS - READING SCHOLARSHIP
 ACCOUNTS
 FROM GENERAL REVENUE FUND 7,600,000

From the funds in Specific Appropriation 108 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 7,180,571

Funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

110 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 11,866,499

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force.....	100,000
AMI Kids.....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum.....	600,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
State Science Fair.....	72,032
YMCA Youth in Government.....	100,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

Holocaust Memorial Miami Beach.....	300,000
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From the funds in Specific Appropriation 110, \$7,223,749 in recurring funds and \$1,536,582 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 4,069,462
 FROM FEDERAL GRANTS TRUST FUND 2,333,354

From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe'. Funds in Specific Appropriation 111 for Family Cafe' are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe' Project.

From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning through Listening.

From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Special Olympics.

From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Florida Diagnostic and Learning Resources System	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Associate Centers as provided in section 1006.03,
 Florida Statutes..... 577,758

Funds in Specific Appropriation 111 from the Federal Grants Trust
 Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually
 Impaired as provided in section 1003.55, Florida
 Statutes..... 270,987
 Multi-Agency Service Network for Students with Severe
 Emotional/Behavioral Disturbance as provided in section
 1006.04, Florida Statutes..... 750,322
 Portal to Exceptional Education Resources as provided in
 section 1003.576, Florida Statutes..... 786,217
 Resource Materials Technology Center for
 Deaf/Hard-of-Hearing as provided in section 1003.55,
 Florida Statutes..... 191,828
 Very Special Arts..... 334,000

Funds provided in Specific Appropriation 111 for Auditory-Oral
 Education Grants shall only be awarded to Florida public or private
 nonprofit school programs serving deaf children in multiple counties,
 from birth to age seven, including rural and underserved areas. These
 schools must solely offer auditory-oral education programs, as defined
 in section 1002.391, Florida Statutes, and have a supervisor and faculty
 members who are credentialed as Certified Listening and Spoken Language
 Specialists.

The amount of the grants shall be based on the specific needs of each
 eligible student. Each eligible school that has insufficient public
 funds to provide the educational and related services specified in the
 Individual Education Plan (IEP) or Individual Family Service Plan (IFSP)
 of eligible students aged birth to seven years may submit grant
 applications to the Department of Education. Applications must include
 an itemized list of total costs, the amount of public funds available
 for those students without the grant, and the additional amount needed
 for the services identified in each students' respective IEP or IFSP.
 The department shall develop an appropriate application, provide
 instructions and administer this grant program to ensure minimum delay
 in providing the IEP or IFSP services for all eligible students. Each
 school shall be accountable for assuring that the public funds received
 are expended only for services for the eligible student as described in
 the application and shall provide a report documenting expenditures for
 the 2021-2022 fiscal year to the Department of Education by September
 30, 2022.

112 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
 FROM GENERAL REVENUE FUND 50,883,746
 FROM ADMINISTRATIVE TRUST FUND 5,000
 FROM FEDERAL GRANTS TRUST FUND 2,160,974
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,564,128

From the funds in Specific Appropriation 112, the school shall
 contract for health, medical, pharmaceutical and dental screening
 services for students. The school shall develop a collaborative service
 agreement for medical services and shall maximize the recovery of all
 legally available funds from Medicaid and private insurance coverage.
 The school shall report to the Legislature by June 30, 2022, information
 describing the agreement, services provided, budget and expenditures,
 including the amounts and sources of all funding used for the
 collaborative medical program and any other student health services
 during the 2021-2022 fiscal year.

113 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 205,170
 FROM ADMINISTRATIVE TRUST FUND 40,489

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 2,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 114 are provided for security and equipment upgrades at Florida Jewish Day Schools statewide.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 358,109,365
 FROM TRUST FUNDS 7,152,336
 TOTAL ALL FUNDS 365,261,701

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420

116 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 2,281,772,695

117 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 2,291,536,048
 TOTAL ALL FUNDS 2,291,536,048

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624

119 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,714,053

Funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
 Florida Channel Satellite Transponder Operations..... 800,000
 Florida Channel Statewide Governmental and Cultural
 Affairs Programming..... 497,522
 Florida Channel Year Round Coverage..... 2,714,588
 Florida Public Radio Emergency Network Storm Center..... 166,270
 Public Radio Stations..... 1,300,000
 Public Television Stations..... 3,844,811

From the funds provided in Specific Appropriation 119 for "Statewide Governmental and Cultural Affairs Programming" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

From the funds provided in Specific Appropriation 119 for Public Television stations, \$349,528 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677
 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2020-2021 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 46,606,798

122 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 280,461,462

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02 (25), Florida Statutes. Funds shall be allocated to each school district with workforce education programs based upon the state funding need identified in the school district workload funding model and recommendations of the District Workforce Education Funding Steering Committee.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 9 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center under section 1002.34, Florida Statutes, the director appointed by the charter technical career center board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	10,000,000

The recurring general revenue funds in Specific Appropriation 123 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in s. 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	73,997,159

125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	100,000

The funds in Specific Appropriation 125 shall be allocated to the Lotus House Women's Shelter.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	297,061,462	
FROM TRUST FUNDS		120,603,957
TOTAL ALL FUNDS		417,665,419

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	14,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2021-2022 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2022, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2022, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2021, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

127 AID TO LOCAL GOVERNMENTS
 STUDENT SUCCESS INCENTIVE FUNDS
 FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 127, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs.

From the funds in Specific Appropriation 127, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities.

128 AID TO LOCAL GOVERNMENTS
 FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT
 FROM GENERAL REVENUE FUND 550,000

129 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,036,154,353

Funds provided in Specific Appropriation 129 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	36,092,998
Broward College.....	74,524,560
College of Central Florida.....	21,414,089
Chipola College.....	9,746,296
Daytona State College.....	41,727,364
Florida SouthWestern State College.....	30,241,916
Florida State College at Jacksonville.....	63,725,382
The College of the Florida Keys.....	7,047,250
Gulf Coast State College.....	19,459,011
Hillsborough Community College.....	59,962,983
Indian River State College.....	41,919,273
Florida Gateway College.....	11,909,583
Lake-Sumter State College.....	12,600,634
State College of Florida, Manatee-Sarasota.....	21,369,803
Miami Dade College.....	144,145,551
North Florida College.....	6,649,063
Northwest Florida State College.....	16,045,898
Palm Beach State College.....	55,919,267
Pasco-Hernando State College.....	26,627,181
Pensacola State College.....	30,415,025
Polk State College.....	27,845,848
Saint Johns River State College.....	21,186,439
Saint Petersburg State College.....	58,639,349
Santa Fe College.....	37,281,173
Seminole State College of Florida.....	38,395,507
South Florida State College.....	13,617,036
Tallahassee Community College.....	27,642,150
Valencia College.....	80,003,724

Prior to the disbursement of funds in Specific Appropriations 10 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 10 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2021-22 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

For the 2021-2022 fiscal year, no state college shall increase its tuition.

The Department of Education, in collaboration with the Board of Governors, shall work with the named institutions to produce a report on administrative costs, to include a definition of administration, expenditures of staff who have responsibilities relating to administration, and all other associated costs relating to administration. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2021.

130	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182
TOTAL: PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	1,081,687,535
	TOTAL ALL FUNDS	1,081,687,535

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021-2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.

Funds provided in Specific Appropriations 131 through 143 for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	50,945,244	
131	SALARIES AND BENEFITS	POSITIONS	930.00
	FROM GENERAL REVENUE FUND		22,105,558
	FROM ADMINISTRATIVE TRUST FUND		7,586,866
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,517,196
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,133,330
	FROM FEDERAL GRANTS TRUST FUND		15,733,557
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,888,092
	FROM STUDENT LOAN OPERATING TRUST FUND		7,331,525
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		78,720
	FROM OPERATING TRUST FUND		310,198
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		422,420
	FROM WORKING CAPITAL TRUST FUND		5,936,540
132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,954	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		94,347
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		533,358
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		221,752
	FROM STUDENT LOAN OPERATING TRUST FUND		24,981
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
133	EXPENSES		
	FROM GENERAL REVENUE FUND	4,168,771	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.

From the funds provided in Specific Appropriation 133, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

134	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921

135	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	68,796,316	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds in Specific Appropriation 135, the recurring sum of \$5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2021-2022. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

136	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	260,876	

137	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,944,260	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		14,115,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604

From the funds provided in Specific Appropriation 137, \$6,400,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 137, the recurring sum of \$430,000 from the General Revenue Fund are provided to the Department of Education to implement the Number One Standards Teacher Professional Development initiative.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

138	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	107,245	52,051 30,534 14,623 89,107 3,880 84,660 395 3,926 1,640 25,558
140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	118,567	20,708 17,217 11,252 70,949 8,833 42,589 293 2,765 1,724 25,512
141	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	108,113	8 3,351 43 122,740 13,402
142	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,502,346	1,737,037 1,186,173 341,871 2,847,868

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		319,372
	FROM STUDENT LOAN OPERATING TRUST FUND		1,119,675
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,841
	FROM OPERATING TRUST FUND		94,965
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		70,204
	FROM WORKING CAPITAL TRUST FUND		1,247,243
143	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	116,239,308	
	FROM TRUST FUNDS		154,825,384
	TOTAL POSITIONS	930.00	
	TOTAL ALL FUNDS		271,064,692

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 and 144 through 157 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

144	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

Funds in Specific Appropriation 144 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 144 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

145	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	2,255,473,038	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,791,677,200
	FROM PHOSPHATE RESEARCH TRUST FUND		5,234,908

Funds provided in Specific Appropriations 145 through 153 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2021-2022 fiscal year to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the named university entities to expend tuition and fees that are collected during the 2021-2022 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 153 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

For the 2021-2022 fiscal year, no university shall increase its tuition.

The Board of Governors, in collaboration with the Department of Education, shall work with the named institutions to produce a report on administrative costs, to include a definition of administration, expenditures of staff who have responsibilities relating to administration, and all other associated costs relating to administration. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2021.

Funds in Specific Appropriations 12 through 17 and 145 through 157 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	262,991,263
Florida State University.....	214,896,802
Florida A&M University.....	65,051,043
University of South Florida.....	132,661,410
University of South Florida - St. Petersburg.....	25,862,209
University of South Florida - Sarasota/Manatee.....	15,623,721
Florida Atlantic University.....	108,605,998
University of West Florida.....	49,623,933
University of Central Florida.....	164,567,680
Florida International University.....	168,137,055
University of North Florida.....	68,941,768
Florida Gulf Coast University.....	68,103,450
New College of Florida.....	21,976,327
Florida Polytechnic University.....	34,668,570
State University Performance Based Incentives.....	560,000,000
Johnson Matching Grant.....	277,500
Preeminent and Emerging Preeminent Research Universities..	147,440,000
World Class Faculty and Scholar Program.....	87,844,309
State University Professional and Graduate Degree Excellence Program.....	58,200,000

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida - St. Petersburg.....	25,596,995
University of South Florida - Sarasota/Manatee.....	11,370,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than ten percent during the 2021-2022 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$277,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 145, \$147,440,000 is provided for Preeminent and Emerging Preeminent State Research Universities Program. Each designated preeminent state research university shall receive an equal amount of funding. Each designated emerging preeminent state research university shall receive an amount of funding that is equal to one-fourth of the total amount awarded to each designated preeminent state research university pursuant to section 1001.7065, Florida Statutes.

146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND	14,636,475
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	156,090,130
148	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	69,382,951 65,542,305
149	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	105,796,162 37,517,537
150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	35,359,083 14,898,434
151	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	31,104,247 18,346,940

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

152	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	33,153,594	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		18,787,129
153	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	16,747,039	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		10,717,381
154	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 154 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 154 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

155	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM		
	FROM GENERAL REVENUE FUND	8,984,565	
156	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION		
	FROM GENERAL REVENUE FUND	2,739,184	

Funds in Specific Appropriation 156 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,870,698	
	FROM PHOSPHATE RESEARCH TRUST FUND .		4,831
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	2,771,054,474	
	FROM TRUST FUNDS		1,962,726,665
	TOTAL ALL FUNDS		4,733,781,139

BOARD OF GOVERNORS

	APPROVED SALARY RATE	5,238,229	
158	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM GENERAL REVENUE FUND	6,216,475	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		837,496

From the funds provided in Specific Appropriation 158, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,196
160	EXPENSES		
	FROM GENERAL REVENUE FUND	714,873	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000
161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950
162	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	784,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,214	
164	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,150	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,279
165	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	349,859	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	8,158,566	
	FROM TRUST FUNDS		1,098,309
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,256,875
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	17,780,023,692	
	FROM TRUST FUNDS		7,094,788,482
	TOTAL POSITIONS	2,266.75	
	TOTAL ALL FUNDS		24,874,812,174
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	563,547,425	
	FROM TRUST FUNDS		843,692,892

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	12,740,970,753	
FROM TRUST FUNDS		3,338,475,724
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,081,687,535	
FROM TRUST FUNDS		177,323,541
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,771,054,474	
FROM TRUST FUNDS		2,404,349,221
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	622,763,505	
FROM TRUST FUNDS		2,575,724,586
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	17,780,023,692	
FROM TRUST FUNDS		9,339,565,964
TOTAL POSITIONS	2,266.75	
TOTAL ALL FUNDS		27,119,589,656
TOTAL APPROVED SALARY RATE	109,944,521	

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SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,534,471	
166	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND		3,142,120
	FROM ADMINISTRATIVE TRUST FUND		15,882,753
167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	738,880	
	FROM ADMINISTRATIVE TRUST FUND		1,341,736
168	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,537,172
169	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		226,539
170	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		5,582,799
171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,033	
	FROM ADMINISTRATIVE TRUST FUND		131,606
172	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232
173	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,237	
	FROM ADMINISTRATIVE TRUST FUND		65,276
174	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,490,833
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,351,621	
	FROM TRUST FUNDS		28,451,946
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		32,803,567

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	71,218,452	
	FROM MEDICAL CARE TRUST FUND		191,309,919

Funds in Specific Appropriation 175 and 178 are provided to the

SECTION 3 - HUMAN SERVICES

Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,023	
	FROM GRANTS AND DONATIONS TRUST		650,370
	FUND		2,303,527
	FROM MEDICAL CARE TRUST FUND		
177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,938,939	
	FROM MEDICAL CARE TRUST FUND		10,582,558
178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,207,836	
	FROM MEDICAL CARE TRUST FUND		24,738,249

Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.27 per member per month for the period July 1 through June 30.

179	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	13,541,800	
	FROM GRANTS AND DONATIONS TRUST		19,496,020
	FUND		36,370,213
	FROM MEDICAL CARE TRUST FUND		
180	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	49,908,052	
	FROM GRANTS AND DONATIONS TRUST		1,880,740
	FUND		134,055,361
	FROM MEDICAL CARE TRUST FUND		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	148,672,102	
	FROM TRUST FUNDS		421,386,957
	TOTAL ALL FUNDS		570,059,059

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 30,483,580

181	SALARIES AND BENEFITS	POSITIONS	621.00	
	FROM GENERAL REVENUE FUND		2,851,853	
	FROM MEDICAL CARE TRUST FUND			41,735,406
182	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	140,497		
	FROM MEDICAL CARE TRUST FUND			3,383,475
183	EXPENSES			
	FROM GENERAL REVENUE FUND	903,495		
	FROM MEDICAL CARE TRUST FUND			6,649,750
184	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	45,391		
	FROM MEDICAL CARE TRUST FUND			221,266

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185	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND	50,000	
186	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	42,514	42,514
187	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	827,653	1,129,095
188	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	17,028,078	4,070,535 73,777,432
189	SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		15,000,000
<p>From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the Administration of the Canadian Prescription Drug Importation Program.</p>			
190	SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX) FROM MEDICAL CARE TRUST FUND		74,947,601
<p>From the funds in Specific Appropriation 190, \$74,947,601 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Florida Health Care Connection project. These funds shall be held in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>			
191	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	15,172,571	53,677,531
192	SPECIAL CATEGORIES MEDICAID PEER REVIEW FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	1,093,903	4,403,348
193	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	200,405	255,662
194	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	26,165	180,663

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195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	78,528	
	FROM MEDICAL CARE TRUST FUND		150,973
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	38,461,053	
	FROM TRUST FUNDS		279,625,251
	TOTAL POSITIONS	621.00	
	TOTAL ALL FUNDS		318,086,304

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriation 196 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	54,186	
	FROM MEDICAL CARE TRUST FUND		85,685
197	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	236,738,527	
	FROM MEDICAL CARE TRUST FUND		379,687,128
198	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	72,763	
	FROM MEDICAL CARE TRUST FUND		190,678
199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 199, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

200	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,950,326	
	FROM MEDICAL CARE TRUST FUND		25,222,431
201	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,694,020	

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FROM GRANTS AND DONATIONS TRUST	
FUND	69,911,754
FROM MEDICAL CARE TRUST FUND	170,158,226

From the funds in Specific Appropriation 201, \$37,694,020 from the General Revenue Fund, \$38,740,000 from the Grants and Donations Trust Fund, and \$120,865,980 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

From the funds in Specific Appropriation 201, \$4,081,259 from the Grants and Donations Trust Fund and \$6,453,741 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious diseases, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,500,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,622,000 shall be first distributed to hospitals with greater than 300 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon

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the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$3,071,695 from the Grants and Donations Trust Fund and \$4,857,305 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$774,800 from the Grants and Donations Trust Fund and \$1,225,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE to resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

202 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	271,882,245	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		19,903,227
FROM MEDICAL CARE TRUST FUND		604,406,833
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		254,770

From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriation 202 and 209, \$2,851,014 from the Grants and Donations Trust Fund and \$4,508,341 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,562.34
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0

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Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 Severity Level 1 - 1.0
 Severity Level 2 - 1.52
 Severity Level 3 - 1.8
 Severity Level 4 - 2.0
 Free Standing Rehabilitation Provider Adjustor - 2.553
 Rural Provider Adjustor - 2.211
 Long Term Acute Care (LTAC) Provider Adjustor - 2.052
 High Medicaid Provider Adjustor - 2.161
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriation 202, 206 and 210, \$54,799,850 in nonrecurring funds from the Grants and Donations Trust Fund and \$86,655,622 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND	6,545,351
FROM GRANTS AND DONATIONS TRUST FUND	95,242,073
FROM MEDICAL CARE TRUST FUND	237,153,827

From the funds in Specific Appropriation 203, shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 203, are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

204 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GRANTS AND DONATIONS TRUST FUND	584,348,648
FROM MEDICAL CARE TRUST FUND	924,037,125

From the funds in Specific Appropriation 204, \$584,348,648 from the Grants and Donations Trust Fund and \$924,037,125 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to

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the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	2,846,060	
	FROM MEDICAL CARE TRUST FUND		4,500,506
206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	74,925,036	
	FROM GRANTS AND DONATIONS TRUST FUND		6,156,510
	FROM MEDICAL CARE TRUST FUND		161,386,615
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		119,230

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping(EAPG)reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$249.04
 Hospital Outpatient Base Rate - \$382.63
 Rural Hospital Provider Adjustor - 1.5711
 High Medicaid and High Outlier Hospital Adjustor - 2.1573
 Documentation and Coding Adjustment - 0%

207	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	301,754,322	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		565,218,502
	FROM REFUGEE ASSISTANCE TRUST FUND		417,766

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes(NDC)to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease(ESRD)are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD)as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total

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current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriation 207, and 210, \$400,000 from the Grants and Donations Trust Fund and \$632,525 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$29,419,827 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, 210, and 221, \$21,224,372 from the Grants and Donations Trust Fund and \$68,562,339 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

208	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	38,101,855	
	FROM MEDICAL CARE TRUST FUND		60,487,825
209	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	69,018,199	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		23,540,923
	FROM MEDICAL CARE TRUST FUND		189,060,215
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		162,457

From the funds in Specific Appropriation 209, \$23,269,099 from the Grants and Donations Trust Fund and \$36,795,690 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

210	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	4,290,216,567	
	FROM HEALTH CARE TRUST FUND		380,471,882
	FROM TOBACCO SETTLEMENT TRUST FUND		258,401,094

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FROM GRANTS AND DONATIONS TRUST FUND	1,905,897,696
FROM MEDICAL CARE TRUST FUND	9,081,809,729
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	755,644,957
FROM REFUGEE ASSISTANCE TRUST FUND	15,479,139

From the funds in Specific Appropriation 210, \$94,113,363 from the Grants and Donations Trust Fund and \$148,822,526 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 210, \$4,882,012 from the Grants and Donations Trust Fund and \$7,719,981 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this sections of proviso.

211 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	60,722,421	
FROM HEALTH CARE TRUST FUND		23,416,496
FROM GRANTS AND DONATIONS TRUST FUND		255,110,234
FROM MEDICAL CARE TRUST FUND		70,005,618
FROM REFUGEE ASSISTANCE TRUST FUND		452,504

212 SPECIAL CATEGORIES		
MEDICARE PART D PAYMENT		
FROM GENERAL REVENUE FUND	696,258,207	

213 SPECIAL CATEGORIES		
STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
FROM GENERAL REVENUE FUND	472,261	
FROM MEDICAL CARE TRUST FUND		749,133

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214 SPECIAL CATEGORIES		
SUPPLEMENTAL MEDICAL INSURANCE		
FROM GENERAL REVENUE FUND	836,574,107	
FROM MEDICAL CARE TRUST FUND		1,453,319,511

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215	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities, who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	6,952,500,022		
FROM TRUST FUNDS			18,570,957,453
TOTAL ALL FUNDS			25,523,457,475

MEDICAID LONG TERM CARE

216	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,700,406	
	FROM MEDICAL CARE TRUST FUND		2,688,871

217	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	172,944	
	FROM MEDICAL CARE TRUST FUND		1,313,473,055

218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		75,708,607

From the funds in Specific Appropriation 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	106,039,790	
	FROM GRANTS AND DONATIONS TRUST FUND		16,627,715
	FROM MEDICAL CARE TRUST FUND		193,927,142

From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$26,293,594 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the

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July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$14,195,905 in recurring funds from the General Revenue Fund and \$22,448,145 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

220	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	9,874,443	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		121,010,048

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 220, and 221, \$429,287,393 from the Grants and Donations Trust Fund and \$678,837,008 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

221	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,325,861,910	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		402,300,235
	FROM MEDICAL CARE TRUST FUND		3,226,431,461

222	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,535,252

223	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		73,077,717

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TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,443,649,493	
FROM TRUST FUNDS		5,806,531,190
TOTAL ALL FUNDS		7,250,180,683

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	30,697,403	
224 SALARIES AND BENEFITS POSITIONS 653.50		
FROM HEALTH CARE TRUST FUND		43,767,209
225 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		1,682,076
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND		77,958
226 EXPENSES		
FROM HEALTH CARE TRUST FUND		7,134,848
227 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND		278,762
228 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HEALTH CARE TRUST FUND		6,356,890
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.

229 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND		806,629
230 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND		403,992
231 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HEALTH CARE TRUST FUND		140,269
232 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND		201,593
233 SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND		
REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND		728,130
234 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES -		
AMERICAN RECOVERY AND REINVESTMENT ACT OF		
2009		
FROM HEALTH CARE TRUST FUND		26,517,885

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TOTAL: HEALTH CARE REGULATION		
FROM TRUST FUNDS		94,020,337
TOTAL POSITIONS	653.50	
TOTAL ALL FUNDS		94,020,337
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND	8,587,634,291	
FROM TRUST FUNDS		25,200,973,134
TOTAL POSITIONS	1,529.50	
TOTAL ALL FUNDS		33,788,607,425
TOTAL APPROVED SALARY RATE	74,715,454	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	19,140,068	
235 SALARIES AND BENEFITS POSITIONS	434.00	
FROM GENERAL REVENUE FUND	15,950,856	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		9,701,398
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		1,876,717
236 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,710,952	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,429,341
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		170,720
237 EXPENSES		
FROM GENERAL REVENUE FUND	1,919,994	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,129,466
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		193,061
238 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	9,060	
239 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY		
SUPPORTS		
FROM GENERAL REVENUE FUND	2,580,000	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		10,106,771

Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

240 SPECIAL CATEGORIES		
ROOM AND BOARD PAYMENTS FOR		
DEVELOPMENTALLY DISABLED		
FROM GENERAL REVENUE FUND	2,639,201	
241 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	621,387	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		360,322
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		32,018
242 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,000,000	

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243	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	509,566,524	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		805,876,101

Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 243, \$5,811,000 from the General Revenue Fund and \$9,189,000 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing individuals with the greatest need permissible under the additional funding from the Waiver waiting list.

244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	498,493	
245	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,130	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,577
TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	539,581,597	
	FROM TRUST FUNDS		831,937,492
	TOTAL POSITIONS	434.00	
	TOTAL ALL FUNDS		1,371,519,089

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 10,990,513

246	SALARIES AND BENEFITS	POSITIONS	183.00	
	FROM GENERAL REVENUE FUND		9,736,373	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			6,634,008
247	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		375,362	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			298,810
248	EXPENSES			
	FROM GENERAL REVENUE FUND		1,154,404	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			796,812
249	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		23,974	

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250	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	40,541	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,343
251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	877,467	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		543,012
252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094
253	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT		
	FROM GENERAL REVENUE FUND	1,201,526	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,612,460
<p>From the funds in Specific Appropriation 253, the nonrecurring sums of \$418,092 from the General Revenue Fund and \$954,026 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 253 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan.</p>			
254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,920	
255	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,839,933	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,830,806
256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,403	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		35,785
257	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	83,352	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		335,411
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	18,511,328	
	FROM TRUST FUNDS		15,131,541
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		33,642,869

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 58,049,616

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258	SALARIES AND BENEFITS	POSITIONS	1,580.00	
	FROM GENERAL REVENUE FUND		32,481,544	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			46,387,777
259	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		802,962	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,198,008
260	EXPENSES			
	FROM GENERAL REVENUE FUND		2,202,507	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,354,032
261	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		85,493	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,972
262	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		788,707	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,110,220
263	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		611,767	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			872,197
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			33,480
264	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		1,918,146	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,215,903
265	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND		361,743	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			36,978
266	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,067,800	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,270,896
267	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		238,602	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			368,351
268	FIXED CAPITAL OUTLAY			
	AGENCY FOR PERSONS WITH DISABILITIES FIXED			
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED			
	FACILITIES			
	FROM GENERAL REVENUE FUND		19,628,191	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND		61,187,462	
	FROM TRUST FUNDS			58,880,814
	TOTAL POSITIONS		1,580.00	
	TOTAL ALL FUNDS			120,068,276

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DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	17,876,393	
269	SALARIES AND BENEFITS	POSITIONS	503.50
	FROM GENERAL REVENUE FUND		26,780,577
270	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		283,169
271	EXPENSES		
	FROM GENERAL REVENUE FUND		936,672
272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		76,316
273	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200
274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		571,137
275	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		350,122
276	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		534,180
277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,047,240
278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		18,751
279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		123,325
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC		
	PROGRAM		
	FROM GENERAL REVENUE FUND		31,177,689
	TOTAL POSITIONS	503.50	
	TOTAL ALL FUNDS		31,177,689
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND		650,458,076
	FROM TRUST FUNDS		905,949,847
	TOTAL POSITIONS	2,700.50	
	TOTAL ALL FUNDS		1,556,407,923
	TOTAL APPROVED SALARY RATE	106,056,590	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 280 through 374, and sections 8, 36, 37, 38 and 40 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida,

SECTION 3 - HUMAN SERVICES

pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,904,414	
280	SALARIES AND BENEFITS	POSITIONS	720.25
	FROM GENERAL REVENUE FUND		38,974,840
	FROM ADMINISTRATIVE TRUST FUND		15,732,143
	FROM FEDERAL GRANTS TRUST FUND		3,873,082
	FROM WELFARE TRANSITION TRUST FUND		2,409,918
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		662,721
281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	316,577	
	FROM ADMINISTRATIVE TRUST FUND		55,357
	FROM FEDERAL GRANTS TRUST FUND		64,966
	FROM WELFARE TRANSITION TRUST FUND		8,247
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,151
282	EXPENSES		
	FROM GENERAL REVENUE FUND	6,186,914	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
285	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	291,391	
286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,905,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,161	
	FROM ADMINISTRATIVE TRUST FUND		354,181
288	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
289	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
290	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND		24,510

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	FROM FEDERAL GRANTS TRUST FUND . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND .		495
291	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,356,863	
	FROM ADMINISTRATIVE TRUST FUND . . .		722,307
292	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	11,322,600	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	62,699,048	
	FROM TRUST FUNDS		25,906,744
	TOTAL POSITIONS	720.25	
	TOTAL ALL FUNDS		88,605,792
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	13,312,657	
293	SALARIES AND BENEFITS POSITIONS	232.00	
	FROM GENERAL REVENUE FUND	6,406,092	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,851,829
	FROM FEDERAL GRANTS TRUST FUND . . .		5,208,475
	FROM WELFARE TRANSITION TRUST FUND .		244,960
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		182,228
294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	131,835	
	FROM ADMINISTRATIVE TRUST FUND . . .		211,928
	FROM FEDERAL GRANTS TRUST FUND . . .		132,387
295	EXPENSES		
	FROM GENERAL REVENUE FUND	2,443,798	
	FROM ADMINISTRATIVE TRUST FUND . . .		223,046
	FROM FEDERAL GRANTS TRUST FUND . . .		945,059
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
296	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299
297	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	3,002,169	
	FROM ADMINISTRATIVE TRUST FUND . . .		121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .		366,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
298	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	3,238,579	
	FROM FEDERAL GRANTS TRUST FUND . . .		753,047
	FROM WELFARE TRANSITION TRUST FUND .		303,259
299	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,059,992	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,929,220
	FROM WELFARE TRANSITION TRUST FUND .		282

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
300	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	105,244	
301	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,012	
302	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	8,931,681	2,207,619 9,446,643 227,160 2,048 13,899
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,375,001	33,256,184
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		59,631,185

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	169,753,040	
303	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,731.00 124,937,743	17,209 32,048,084 68,364,472 27,770,475
304	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,025,056	2,385,511 30,000 2,524,213 871,156
305	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	18,805,152	8,342 11,645 5,368,893 12,491,980 4,666,840
306	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	55,003	9,834 40,244 11,176
307	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND	3,054,312	

Funds provided in Specific Appropriation 307 are available to

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community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
309	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,009,755	
310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,275,179	2,797 3,665,700 2,049,300 950,225
311	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	28,866,021	1,500,430 18,297,468 9,009,094

Funds in Specific Appropriation 311 are for the Department of Children and Families to award grants to the sheriffs of Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county.

312	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	11,164,596	7,951,132 19,149,741 7,750,000
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From the funds in Specific Appropriation 312, \$1,593,914 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	17,314,251	1,488,375 9,577,637
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314	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	12,760,369	286,063 13,392,297 200,000 2,593,221 1,262,655 1,512,439
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315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,504,829	
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316	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	435,843	
317	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,597,300	111,445 904,391
318	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	2,750,000	
319	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	12,124	2,272 4,388 1,041 1,711
320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	468,660	161,084 212,981 94,227
321	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	391,322,993	1,875,853 263,975,283 45,977,067 8,979,209 41,078,586

From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.

322	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	112,042,073	136,085,452 14,377,342
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Funds provided in Specific Appropriation 322 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

323	SPECIAL CATEGORIES GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,642,841	5,411,559
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SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	749,031,644	
FROM TRUST FUNDS		776,512,539
TOTAL POSITIONS	3,731.00	
TOTAL ALL FUNDS		1,525,544,183

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	129,562,515	
324 SALARIES AND BENEFITS	POSITIONS	3,138.50
FROM GENERAL REVENUE FUND		112,579,637
FROM FEDERAL GRANTS TRUST FUND		61,540,686
FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,474,595
325 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,761,265	
FROM FEDERAL GRANTS TRUST FUND		3,311
326 EXPENSES		
FROM GENERAL REVENUE FUND	12,189,434	
FROM FEDERAL GRANTS TRUST FUND		564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
327 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	387,630	
FROM FEDERAL GRANTS TRUST FUND		377,471
328 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	4,079,350	
FROM FEDERAL GRANTS TRUST FUND		483,069
329 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,360,964	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
330 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	30,972,008	
331 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	101,392,662	
FROM FEDERAL GRANTS TRUST FUND		14,827,993
332 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	8,788,410	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
333 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	7,708,992	
FROM FEDERAL GRANTS TRUST FUND		788,781
334 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	
335 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	709,683	
336 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	355,938	

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FROM FEDERAL GRANTS TRUST FUND . . .		10,238
FROM OPERATIONS AND MAINTENANCE TRUST FUND		979
TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	292,376,942	
FROM TRUST FUNDS		89,584,076
TOTAL POSITIONS	3,138.50	
TOTAL ALL FUNDS		381,961,018

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE	168,157,780	
337 SALARIES AND BENEFITS POSITIONS	4,241.00	
FROM GENERAL REVENUE FUND	101,295,976	
FROM FEDERAL GRANTS TRUST FUND . . .		109,619,319
FROM GRANTS AND DONATIONS TRUST FUND		5,197,113
FROM WELFARE TRANSITION TRUST FUND .		7,356,676
338 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,565,257	
FROM FEDERAL GRANTS TRUST FUND . . .		3,221,007
FROM WELFARE TRANSITION TRUST FUND .		143,547
339 EXPENSES		
FROM GENERAL REVENUE FUND	10,023,077	
FROM FEDERAL GRANTS TRUST FUND . . .		14,359,179
FROM WELFARE TRANSITION TRUST FUND .		988,895
340 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,998	
FROM FEDERAL GRANTS TRUST FUND . . .		25,594
FROM WELFARE TRANSITION TRUST FUND .		474
341 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	3,181,500	
342 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . .		6,359,466
FROM WELFARE TRANSITION TRUST FUND .		852,507
343 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
FROM GENERAL REVENUE FUND	3,000,000	
344 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	12,714,395	
FROM FEDERAL GRANTS TRUST FUND . . .		21,770,894
FROM WELFARE TRANSITION TRUST FUND .		438,817
345 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	576,801	
FROM FEDERAL GRANTS TRUST FUND . . .		17,709,776
FROM WELFARE TRANSITION TRUST FUND .		39,977
346 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . .		29,562,792
347 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
FROM WELFARE TRANSITION TRUST FUND .		689,593

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348	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	952,403	
	FROM FEDERAL GRANTS TRUST FUND		823,701
	FROM GRANTS AND DONATIONS TRUST FUND		34,374
349	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
350	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545
351	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	179,993	
	FROM FEDERAL GRANTS TRUST FUND		364,162
	FROM WELFARE TRANSITION TRUST FUND		19,955
352	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	91,853,605	
	FROM WELFARE TRANSITION TRUST FUND		22,970,676
353	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,894,683	
354	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,918,700	
355	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,506,756	
356	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	241,672,079	
	FROM TRUST FUNDS		252,673,434
	TOTAL POSITIONS	4,241.00	
	TOTAL ALL FUNDS		494,345,513

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,882,897	
357	SALARIES AND BENEFITS	99.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	7,916,376	
	FROM FEDERAL GRANTS TRUST FUND		64,117
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		175,528
358	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,449,995	
	FROM FEDERAL GRANTS TRUST FUND		3,181,143
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		266,820
359	EXPENSES		
	FROM GENERAL REVENUE FUND	1,452,671	
	FROM FEDERAL GRANTS TRUST FUND		457,629
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,425

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360 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC SAFETY, MENTAL
 HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING
 GRANT PROGRAM
 FROM GENERAL REVENUE FUND 9,000,000

361 SPECIAL CATEGORIES
 CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH
 AND SUBSTANCE ABUSE SERVICES
 FROM GENERAL REVENUE FUND 30,800,000

Funds provided in Specific Appropriation 361 shall be used by the Department of Children and Families to contract directly with providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than age 11 may be candidates if they display two or more of the aforementioned characteristics.

362 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
 SERVICES
 FROM GENERAL REVENUE FUND 230,743,891
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 67,917,132
 FROM FEDERAL GRANTS TRUST FUND 31,236,367
 FROM WELFARE TRANSITION TRUST FUND 6,948,619

From the funds in Specific Appropriation 362, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to 211 providers for mental health services. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

363 SPECIAL CATEGORIES
 GRANTS AND AIDS - BAKER ACT SERVICES
 FROM GENERAL REVENUE FUND 72,738,856

364 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE
 ABUSE SERVICES
 FROM GENERAL REVENUE FUND 114,095,694
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 110,346,648
 FROM FEDERAL GRANTS TRUST FUND 113,648,947
 FROM WELFARE TRANSITION TRUST FUND 5,850,004
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,438,065

From the funds in Specific Appropriation 364, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for substance abuse services for pregnant women, mothers, and their affected families. These services shall include residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 364, the recurring sum of \$12,900,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

SECTION 3 - HUMAN SERVICES

365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND	19,878,768	
366	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,209,346	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		729,423
	FROM FEDERAL GRANTS TRUST FUND		106,139
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

From the funds in Specific Appropriation 366, the sum of \$1,400,000 from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

367	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,511,340	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		4,474,216

From the funds in Specific Appropriation 367, \$4,000,000 from the General Revenue Fund is provided to continue implementation of behavioral telehealth services to children in public schools with an emphasis towards serving rural counties.

368	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	

369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	

370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	2,201,779	

371	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	146,923	

372	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	1,129	

373	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,264	
	FROM FEDERAL GRANTS TRUST FUND		210
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632

374	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	20,332,384	
	FROM FEDERAL GRANTS TRUST FUND		3,283,967
	FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 374 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

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SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	537,231,650	
FROM TRUST FUNDS		352,082,708
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		889,314,358
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,909,386,364	
FROM TRUST FUNDS		1,530,015,685
TOTAL POSITIONS	12,161.75	
TOTAL ALL FUNDS		3,439,402,049
TOTAL APPROVED SALARY RATE	530,573,303	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	10,009,721		
375 SALARIES AND BENEFITS POSITIONS	246.50		
FROM GENERAL REVENUE FUND	7,316,936		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			7,316,937
376 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	593,734		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			593,734
377 EXPENSES			
FROM GENERAL REVENUE FUND	947,299		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			947,299
378 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	21,292		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			21,291
379 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	102,665		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			102,664
380 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	120,604		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			88,096
381 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	70,731		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			70,732
382 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	41,022		
FROM OPERATIONS AND MAINTENANCE TRUST FUND			41,019

SECTION 3 - HUMAN SERVICES

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	9,214,283	
FROM TRUST FUNDS		9,181,772
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		18,396,055

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,170,965	
383 SALARIES AND BENEFITS POSITIONS	63.00	
FROM GENERAL REVENUE FUND	1,586,059	
FROM FEDERAL GRANTS TRUST FUND		2,412,528
FROM OPERATIONS AND MAINTENANCE TRUST FUND		956,635
384 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	268,538	
FROM FEDERAL GRANTS TRUST FUND		646,029
FROM OPERATIONS AND MAINTENANCE TRUST FUND		233,307
385 EXPENSES		
FROM GENERAL REVENUE FUND	394,099	
FROM FEDERAL GRANTS TRUST FUND		1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND		441,437
386 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,905	
FROM FEDERAL GRANTS TRUST FUND		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
387 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493
388 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	30,619,875	

From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

389 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	75,430,164	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,965,056
390 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		5,963,764
391 SPECIAL CATEGORIES		
GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND	6,926,983	
FROM FEDERAL GRANTS TRUST FUND		94,743,728
392 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	114,710	
FROM FEDERAL GRANTS TRUST FUND		458,925

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SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND		10,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
394	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,149	
395	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
396	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,967	
	FROM FEDERAL GRANTS TRUST FUND		11,388
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,846
397	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	28,310,308	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,767,410
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	145,702,941	
	FROM TRUST FUNDS		167,109,372
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		312,812,313

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,598,760	
398	SALARIES AND BENEFITS POSITIONS	63.50	
	FROM GENERAL REVENUE FUND	1,972,071	
	FROM ADMINISTRATIVE TRUST FUND		1,863,002
	FROM FEDERAL GRANTS TRUST FUND		1,443,038
399	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,216	
	FROM ADMINISTRATIVE TRUST FUND		402,975
	FROM FEDERAL GRANTS TRUST FUND		658,126
400	EXPENSES		
	FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
401	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
402	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,485	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		205,789

SECTION 3 - HUMAN SERVICES

403	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND	268,828	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,419,455

From the funds in Specific Appropriation 403, \$268,828 in nonrecurring funds from the General Revenue Fund and \$2,419,455 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

404	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,536	

405	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016

406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,123	
	FROM ADMINISTRATIVE TRUST FUND		14,774

407	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	34,506	
	FROM ADMINISTRATIVE TRUST FUND		54,442
	FROM FEDERAL GRANTS TRUST FUND		187,103
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		375,001

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,688,398	
	FROM TRUST FUNDS		8,935,204
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		11,623,602

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,591,290

408	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		790,296	
	FROM FEDERAL GRANTS TRUST FUND			1,513,516

409	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		162,150
	FROM FEDERAL GRANTS TRUST FUND		424,415

410	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		106,740
	FROM FEDERAL GRANTS TRUST FUND		107,427

411	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND		154,816

412	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	727,652	
	FROM ADMINISTRATIVE TRUST FUND		149,000

SECTION 3 - HUMAN SERVICES

413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	35,415	
414	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	877,388	626,020
415	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092	
416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,707	7,858
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,657,572	3,251,942
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		21,909,514
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	176,263,194	188,478,290
	TOTAL POSITIONS	407.00	
	TOTAL ALL FUNDS		364,741,484
	TOTAL APPROVED SALARY RATE	18,370,736	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 20,997,523

417	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	393.50 3,945,174	24,683,568
418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,323	1,565,786
419	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,845,666	11,900,320
420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	9,287,119	
421	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	1,573,137
422	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		26,328
423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,455,172	6,140,408

SECTION 3 - HUMAN SERVICES

424	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		1,444,555
425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	85,486	143,672
	FROM ADMINISTRATIVE TRUST FUND . . .		
426	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
427	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,397	110,937
	FROM ADMINISTRATIVE TRUST FUND . . .		
428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,660	85,945
	FROM ADMINISTRATIVE TRUST FUND . . .		
429	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	920,522	5,571,641
	FROM ADMINISTRATIVE TRUST FUND . . .		
430	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,722,249	1,290,594
	FROM ADMINISTRATIVE TRUST FUND . . .		
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	20,408,176	55,275,622
	FROM TRUST FUNDS		
	TOTAL POSITIONS	393.50	
	TOTAL ALL FUNDS		75,683,798

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,704,985

431	SALARIES AND BENEFITS POSITIONS	229.50	
	FROM GENERAL REVENUE FUND	2,451,752	
	FROM ADMINISTRATIVE TRUST FUND . . .		548,315
	FROM RAPE CRISIS PROGRAM TRUST FUND		45,761
	FROM TOBACCO SETTLEMENT TRUST FUND .		354,466
	FROM EPILEPSY SERVICES TRUST FUND .		74,687
	FROM FEDERAL GRANTS TRUST FUND . . .		11,059,334
	FROM GRANTS AND DONATIONS TRUST FUND		2,523
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,315,095
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		604,045

From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	84,418	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,400,217
	FROM GRANTS AND DONATIONS TRUST FUND		64,851

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	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		151,789
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		69,990
433	EXPENSES		
	FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,384,863
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
434	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
435	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547
436	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
437	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
438	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
439	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.

From the funds in Specific Appropriation 445, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

440	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000
441	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

From the funds in Specific Appropriation 441, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

442	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 442, a minimum of 90 percent

SECTION 3 - HUMAN SERVICES

of the appropriated funds shall be spent on direct client services, program awareness, and communications. The Department of Health shall award a contract to a provider that will provide payments of \$500 per month per sub-contracted direct services provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	214,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		4,281,017
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,158,836	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		13,307,414
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		532,095
	From the funds in Specific Appropriation 444, \$1,593,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.		
	From the funds in Specific Appropriation 444, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.		
445	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	19,975,176	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,485,431
446	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND	10,850,000	
447	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		10,000,000
448	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		10,000,000
449	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686
450	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	45,000,000	

SECTION 3 - HUMAN SERVICES

FROM BIOMEDICAL RESEARCH TRUST
 FUND 17,228,743

Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

- 451 SPECIAL CATEGORIES
 ENDOWED CANCER RESEARCH
 FROM GENERAL REVENUE FUND 2,000,000
- 452 SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 3,000,000
- 453 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

- 454 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL NUTRITION
 PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 308,875,678
- 455 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 98,121
 FROM FEDERAL GRANTS TRUST FUND 322
- 456 SPECIAL CATEGORIES
 WOMEN, INFANTS AND CHILDREN (WIC)
 FROM FEDERAL GRANTS TRUST FUND 250,929,257
- 457 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 42,294
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,526
- 458 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND 73,988,595

Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State and Community Interventions.....	13,680,265
State and Community Interventions- AHEC.....	5,981,091
Health Communications Interventions.....	24,665,447
Cessation Interventions.....	13,849,953
Cessation Interventions - AHEC.....	8,109,130
Surveillance and Management.....	6,748,301
Administration and Management.....	954,408

From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

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All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

459	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,134	
	FROM ADMINISTRATIVE TRUST FUND		2,142
	FROM RAPE CRISIS PROGRAM TRUST FUND		457
	FROM FEDERAL GRANTS TRUST FUND		47,088
	FROM GRANTS AND DONATIONS TRUST FUND		310
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,149
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,633
TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND	157,949,382	
	FROM TRUST FUNDS		725,007,381
	TOTAL POSITIONS	229.50	
	TOTAL ALL FUNDS		882,956,763
DISEASE CONTROL AND HEALTH PROTECTION			
	APPROVED SALARY RATE	29,012,827	
460	SALARIES AND BENEFITS POSITIONS	637.50	
	FROM GENERAL REVENUE FUND	9,275,271	
	FROM ADMINISTRATIVE TRUST FUND		1,976,651
	FROM FEDERAL GRANTS TRUST FUND		14,964,006
	FROM GRANTS AND DONATIONS TRUST FUND		8,067,042
	FROM PLANNING AND EVALUATION TRUST FUND		7,690,935
	FROM RADIATION PROTECTION TRUST FUND		363,459
461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,979	
	FROM ADMINISTRATIVE TRUST FUND		73,143
	FROM FEDERAL GRANTS TRUST FUND		2,462,876
	FROM GRANTS AND DONATIONS TRUST FUND		1,160,650
	FROM PLANNING AND EVALUATION TRUST FUND		135,188
462	EXPENSES		
	FROM GENERAL REVENUE FUND	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND		964,928
	FROM FEDERAL GRANTS TRUST FUND		10,768,644
	FROM GRANTS AND DONATIONS TRUST FUND		1,435,283
	FROM PLANNING AND EVALUATION TRUST FUND		17,157,469
	FROM RADIATION PROTECTION TRUST FUND		60,615
463	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	30,945,699	
	FROM FEDERAL GRANTS TRUST FUND		97,831,173

Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care

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Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

Funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

464	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND		11,322,322
465	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	14,662,823	427,426 2,194,571
466	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	52,500	15,000 625,124 406,972
467	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,291,055	335,165 10,952,169 10,297,255 4,032,939 1,500
468	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,185,026	11,896,717
469	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,995,141	2,443,885
470	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND		3,644,508
471	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	131,101	3,143 61,018
473	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	31,674	1,748 51,489

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	FROM PLANNING AND EVALUATION TRUST FUND		45,320
474	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,073	
	FROM ADMINISTRATIVE TRUST FUND		6,604
	FROM FEDERAL GRANTS TRUST FUND		77,072
	FROM GRANTS AND DONATIONS TRUST FUND		34,168
	FROM PLANNING AND EVALUATION TRUST FUND		30,576
	FROM RADIATION PROTECTION TRUST FUND		1,143
475	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	64,157,448	
	FROM TRUST FUNDS		224,019,896
	TOTAL POSITIONS	637.50	
	TOTAL ALL FUNDS		288,177,344
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	395,072,664	
476	SALARIES AND BENEFITS POSITIONS	8,949.51	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		570,389,438
477	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		58,030,654
478	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		127,059,361
479	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	144,661,178	
480	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000
481	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
482	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
483	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
484	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		90,252,267
485	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500

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486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,694,635
487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,304,164
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	146,612,975	
	FROM TRUST FUNDS		871,677,781
	TOTAL POSITIONS	8,999.51	
	TOTAL ALL FUNDS		1,018,290,756

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,166,719

489	SALARIES AND BENEFITS POSITIONS 441.00		
	FROM GENERAL REVENUE FUND	2,126,070	
	FROM ADMINISTRATIVE TRUST FUND		1,027,799
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,702,506
	FROM FEDERAL GRANTS TRUST FUND		7,967,136
	FROM GRANTS AND DONATIONS TRUST FUND		766,772
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,765,693
	FROM PLANNING AND EVALUATION TRUST FUND		6,725,512
	FROM RADIATION PROTECTION TRUST FUND		6,776,653
490	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,054	
	FROM ADMINISTRATIVE TRUST FUND		10,195
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		628,079
	FROM FEDERAL GRANTS TRUST FUND		449,523
	FROM GRANTS AND DONATIONS TRUST FUND		66,523
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		122,445
	FROM PLANNING AND EVALUATION TRUST FUND		741,842
	FROM RADIATION PROTECTION TRUST FUND		45,451
491	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		194,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		564,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717

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492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
493	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
494	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
495	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	3,693	1,300 61,466 9,000 28,302 56,997
496	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
497	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	61,692	240,623 765,458 1,587,060 100,781 242,075 1,570,669 148,500
499	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	245,536	1,321,507
500	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	28,203,758	119,154,984 43,293,173

Funds in Specific Appropriation 500 are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue Funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the

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Ryan White grant.

501	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
502	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	799,305
	FROM FEDERAL GRANTS TRUST FUND		
503	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	490,833	
	FROM PLANNING AND EVALUATION TRUST FUND		54,239
505	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
506	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
507	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
508	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	7,811
	FROM ADMINISTRATIVE TRUST FUND		55,064
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,177
	FROM FEDERAL GRANTS TRUST FUND		47,576
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		52,241
	FROM PLANNING AND EVALUATION TRUST FUND		5,278
	FROM RADIATION PROTECTION TRUST FUND		
509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,266	2,154
	FROM ADMINISTRATIVE TRUST FUND		14,878
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		33,140
	FROM FEDERAL GRANTS TRUST FUND		4,142
	FROM GRANTS AND DONATIONS TRUST FUND		12,885
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		28,384
	FROM PLANNING AND EVALUATION TRUST FUND		25,888
	FROM RADIATION PROTECTION TRUST FUND		
510	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	

SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	33,514,829	
FROM TRUST FUNDS		255,816,683
TOTAL POSITIONS	441.00	
TOTAL ALL FUNDS		289,331,512

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	21,571,332	
511 SALARIES AND BENEFITS	POSITIONS	375.50
FROM GENERAL REVENUE FUND		11,853,627
FROM DONATIONS TRUST FUND		11,590,553
FROM FEDERAL GRANTS TRUST FUND		2,734,917
512 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	188,130	
FROM DONATIONS TRUST FUND		183,563
FROM FEDERAL GRANTS TRUST FUND		365,960
513 EXPENSES		
FROM GENERAL REVENUE FUND	1,312,787	
FROM DONATIONS TRUST FUND		3,084,281
FROM FEDERAL GRANTS TRUST FUND		2,808,301
514 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	29,319	
FROM DONATIONS TRUST FUND		35,629
FROM FEDERAL GRANTS TRUST FUND		106,825
515 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	12,436,605	
FROM DONATIONS TRUST FUND		184,389,550
FROM FEDERAL GRANTS TRUST FUND		553,738
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 515, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 515, up to \$2,500,000 General Revenue Funds may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

516 SPECIAL CATEGORIES		
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
FROM GENERAL REVENUE FUND	19,537,467	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
517 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DONATIONS TRUST FUND		6,530,809
FROM FEDERAL GRANTS TRUST FUND		82,405

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	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710
518	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	300,000	
519	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	5,966,498	
520	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	352,309	
521	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	47,361,173	26,255,076
	From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		
522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	82,009	121,245 75,871
523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	101,514	76,047 33,011
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	99,521,438	256,596,103
	TOTAL POSITIONS TOTAL ALL FUNDS	375.50	356,117,541

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

	APPROVED SALARY RATE	24,209,286	
524	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	593.50	36,271,037
525	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,957,642
526	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND		86,419 7,172,526
527	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
528	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000

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529	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
530	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		220,188
531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND		863,761 18,499,006
532	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		122,000
533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		324,987
534	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
535	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND	5,000,000	
536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		166,054
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,000,000	72,275,040
	TOTAL POSITIONS	593.50	
	TOTAL ALL FUNDS		77,275,040
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	47,554,418	
537	SALARIES AND BENEFITS POSITIONS	1,040.00	
	FROM GENERAL REVENUE FUND	693,527	
	FROM FEDERAL GRANTS TRUST FUND		771,122
	FROM U.S. TRUST FUND		72,405,218
538	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	846,958	
	FROM FEDERAL GRANTS TRUST FUND		868,983
	FROM U.S. TRUST FUND		28,287,069
539	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		21,122,860
540	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620

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541	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		36,770,837
542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,691	
	FROM FEDERAL GRANTS TRUST FUND		1,691
	FROM U.S. TRUST FUND		412,303
543	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,587	
	FROM FEDERAL GRANTS TRUST FUND		2,626
	FROM U.S. TRUST FUND		344,760
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,823,933	
	FROM TRUST FUNDS		162,485,675
	TOTAL POSITIONS	1,040.00	
	TOTAL ALL FUNDS		164,309,608
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	528,988,181	
	FROM TRUST FUNDS		2,623,154,181
	TOTAL POSITIONS	12,710.01	
	TOTAL ALL FUNDS		3,152,142,362
	TOTAL APPROVED SALARY RATE	571,289,754	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	48,285,671	
545	SALARIES AND BENEFITS POSITIONS	1,338.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		75,933,316
546	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	885,730	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,758,060
547	EXPENSES		
	FROM GENERAL REVENUE FUND	6,134,433	
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,643,487
548	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	504,900	
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		366,994
549	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,511,245	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,784,046

SECTION 3 - HUMAN SERVICES

550	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,435,882	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,862,676
551	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		99,000
552	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,711,079
553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		458,961
554	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	785,000	
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	22,257,190	
	FROM TRUST FUNDS		115,668,619
	TOTAL POSITIONS	1,338.00	
	TOTAL ALL FUNDS		137,925,809

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,955,856	
555	SALARIES AND BENEFITS POSITIONS	30.50	
	FROM GENERAL REVENUE FUND	2,699,343	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		212,924
556	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,790	
557	EXPENSES		
	FROM GENERAL REVENUE FUND	869,152	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		419,212
558	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
559	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	497,744	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		458,000
560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	58,772	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		82,166
561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,995	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		651

SECTION 3 - HUMAN SERVICES

562	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND	15,339		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	4,291,647		
	FROM TRUST FUNDS		1,172,953	
	TOTAL POSITIONS	30.50		
	TOTAL ALL FUNDS		5,464,600	

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	5,602,584		
563	SALARIES AND BENEFITS POSITIONS	115.00		
	FROM GENERAL REVENUE FUND	6,569,950		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		1,152,818	
564	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,000		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		10,353	
565	EXPENSES			
	FROM GENERAL REVENUE FUND	328,242		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		271,770	
566	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,500		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		9,000	
567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	16,069		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		19,000	
568	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	13,195		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		5,519	
569	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	33,762		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		5,174	
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND	6,974,718		
	FROM TRUST FUNDS		1,473,634	
	TOTAL POSITIONS	115.00		
	TOTAL ALL FUNDS		8,448,352	

VETERANS EMPLOYMENT AND TRAINING SERVICES

570	AID TO LOCAL GOVERNMENTS			
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS			
	FROM GENERAL REVENUE FUND	344,106		
571	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND			
	TRAINING SERVICES PROGRAM			
	FROM GENERAL REVENUE FUND	1,300,000		

From the funds in Specific Appropriation 571, \$1,300,000 in nonrecurring funds from the General Revenue Fund is provided for the

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SECTION 3 - HUMAN SERVICES

Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	1,644,106	
TOTAL ALL FUNDS		1,644,106
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	35,167,661	
FROM TRUST FUNDS		118,315,206
TOTAL POSITIONS	1,483.50	
TOTAL ALL FUNDS		153,482,867
TOTAL APPROVED SALARY RATE	55,844,111	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	11,887,897,767	
FROM TRUST FUNDS		30,566,886,343
TOTAL POSITIONS	30,992.26	
TOTAL ALL FUNDS		42,454,784,110

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

Funds in Specific Appropriations 572 through 726 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it is determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 593, 657, and 681, \$4,924,979 in recurring General Revenue is provided to implement a retention pay plan for correctional officers, correctional probation officers, and inspectors, effective July 1, 2021. The plan provides a \$500 pay increase for new hires, \$1,000 at two years of continuous service in one or a combination of the classification codes described below, and a \$1,000 increase at five years of continuous service in one or a combination of the classification codes described below.

For purposes of retention pay plan implementation, the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

From the funds in Specific Appropriations 593, 595, 603 and 606, \$26,159,158 is provided to continue to convert correctional officers from a twelve hour shift to an eight and a half hour shift.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	24,168,471	
572	SALARIES AND BENEFITS	POSITIONS	476.00
	FROM GENERAL REVENUE FUND		25,218,742
	FROM ADMINISTRATIVE TRUST FUND		1,603,201
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		81,237
573	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	33,478	
	FROM ADMINISTRATIVE TRUST FUND		263,874
574	EXPENSES		
	FROM GENERAL REVENUE FUND	1,231,053	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,083,200
575	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		50,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

576	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,992	
577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	565,016	200,000
578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	554,451	
579	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		525,394
580	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	7,126,367	49,896 102,903
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,790,861	4,489,865
	TOTAL POSITIONS	476.00	
	TOTAL ALL FUNDS		39,280,726

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,962,189	
582	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	179.50 10,085,630	428,230
583	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	16,110	
584	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,203,941	2,484,511 472,761
585	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,084,778	50,000 176,857
587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	58,643	
588	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

589	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	997	
591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	9,215,878	81,909 23,885
592	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		56,500
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,840,296	3,774,653
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		27,614,949

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, \$90,236 for the Lake City Correctional Facility, and \$142,900 for the Sago Palm Facility.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	440,533,875	
593	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,157.00 623,161,484	187,635
594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,283,829	
595	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	21,723,186	216,765 240,389
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	5,278,666	47,205 250,000
597	FOOD PRODUCTS FROM GENERAL REVENUE FUND	35,747,139	
598	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,515,849	249,000
599	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	3,457,329	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

600	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	18,435,600	
601	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		6,800,000

Funds in Specific Appropriation 601 are from reimbursements from the U.S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,844,563	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,198,047

603	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,478,874	

604	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	127,097,891	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		1,300,586

From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring general revenue funds is provided to the Florida Department of Corrections to provide enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay, and Blackwater River correctional facilities based on the Continuum of Care Program, which is currently provided to individuals at and who are released from those facilities. The Continuum of Care Program, which was developed and piloted at Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state.

From the funds in Specific Appropriation 604, \$2,600,000 in recurring general revenue funds is provided to increase per diem rates for South Bay Correctional Facility.

605	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	614,610	

606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	532,265	

TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	872,171,285	
	FROM TRUST FUNDS		10,489,627
	TOTAL POSITIONS	10,157.00	
	TOTAL ALL FUNDS		882,660,912

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 41,714,073

607	SALARIES AND BENEFITS	POSITIONS	842.00
	FROM GENERAL REVENUE FUND		53,000,283

608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	520,345	

609	EXPENSES		
	FROM GENERAL REVENUE FUND	1,823,011	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

610	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
611	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,491,375	
612	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	399,752	
613	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	311,282	
614	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,333,257	6,497
615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,408,944	
616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	345,371	
617	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	21,535,000	597,359
618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	66,988	
619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,107	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	87,249,715	603,856
	TOTAL POSITIONS	842.00	
	TOTAL ALL FUNDS		87,853,571
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	15,516,460	
620	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	309.00 19,814,979	13,555
621	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	286,618	
622	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	175,634	5,511
623	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
624	FOOD PRODUCTS FROM GENERAL REVENUE FUND	767,581	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	120,696	
626	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	100,105	
627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,590,987	
628	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700	
629	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,716,164	195,403
630	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	42,259	
631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,353	711
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,802,261	215,180
	TOTAL POSITIONS	309.00	
	TOTAL ALL FUNDS		44,017,441

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 342,744,190

632	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	8,199.00 479,984,266	3,140
633	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	3,060,654	
634	EXPENSES FROM GENERAL REVENUE FUND	10,495,555	
635	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
636	FOOD PRODUCTS FROM GENERAL REVENUE FUND	22,589,388	
637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	772,670	
638	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	2,822,923	
639	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	30,015,927	
640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,603,006	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

641	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,294,789	
642	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	493,810	
643	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	242,021	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	572,395,009	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	8,199.00	
	TOTAL ALL FUNDS		572,398,149

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 47,924,320

644	SALARIES AND BENEFITS	POSITIONS	929.00	
	FROM GENERAL REVENUE FUND		34,275,700	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			27,683,734
645	EXPENSES			
	FROM GENERAL REVENUE FUND		478,679	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			514,620
646	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			37,707
647	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		564,372	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			233,548
648	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			420,151

Funds and positions in Specific Appropriation 648 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

649	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	19,286,717		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			230,785
650	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND	51,486		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			36,638
651	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND	2,835,222		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

652	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,322,150	
653	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	308,420	148,620
654	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	6,146,395	
655	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	23,002	3,537
656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,198	11,696
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	65,299,341	29,321,036
	FROM TRUST FUNDS		
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		94,620,377

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	21,648,223	
657	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	481.00 37,017,000	
658	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	880,786	
659	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,736,253	127,505
660	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,220	
661	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	925,000	
662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,761,951	

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	165,080	
664	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,886	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

665	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,135	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	49,765,311	
	FROM TRUST FUNDS		127,505
	TOTAL POSITIONS	481.00	
	TOTAL ALL FUNDS		49,892,816

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,687,101	
666	SALARIES AND BENEFITS	POSITIONS	540.00
	FROM GENERAL REVENUE FUND		33,622,683
667	EXPENSES		
	FROM GENERAL REVENUE FUND		80,241,997
668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		289,061
669	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		3,439,726
670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		9,384,258
671	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		4,198,894
672	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		72,700
673	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		12,889
674	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND		53,051,077

From the funds in Specific Appropriation 674, \$40,929,877 is provided for payments required under the master lease purchase agreement used to secure the outstanding 2015A and 2018A certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility, Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), Graceville Correctional Facility (Jackson County), Blackwater River Correctional Facility (Santa Rosa County), Gadsden Correctional Facility (Gadsden County), Lake City Correctional Facility (Columbia County), and various Department of Corrections facility projects.

The financed Department of Corrections facilities are:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Florida Women's Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty South Unit (Liberty County), Franklin Work Camp (Franklin County), Cross City East Unit (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Union County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Bridges of Lake City (Columbia County), Bridges of Santa Fe (Alachua County), Everglades Re-Entry Center (Miami-Dade County), Baker Re-Entry Center (Baker County), and Gadsden Re-Entry Center (Gadsden County).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 674, \$12,121,200 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities.

The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$161,395,000.

675	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND	750,000	
676	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	10,582,000	
677	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	2,668,000	
678	FIXED CAPITAL OUTLAY NEW AND EXPANDED LAUNDRY FACILITIES FROM GENERAL REVENUE FUND	2,600,000	
679	FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES FROM GENERAL REVENUE FUND	3,750,000	
680	FIXED CAPITAL OUTLAY NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES FROM GENERAL REVENUE FUND	1,500,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	206,163,285	
	TOTAL POSITIONS	540.00	
	TOTAL ALL FUNDS		206,163,285

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	134,135,913	
681	SALARIES AND BENEFITS POSITIONS	2,793.00	
	FROM GENERAL REVENUE FUND	198,353,775	
	FROM FEDERAL GRANTS TRUST FUND		141,916
682	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	62,212	
683	EXPENSES FROM GENERAL REVENUE FUND	9,267,529	
684	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
685	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	560,274	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

686	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	15,211,272	
687	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	340,324	
688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,712,824	
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
690	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	239,220,560	141,916
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		239,362,476

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	7,724,557	
692	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	151.50 10,043,463	439,700
693	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	350,221	28,317
694	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,276,884	201,494
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000	
696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,367,212	
697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	932,967	
698	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	421,000,000	
699	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
700	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
701	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	84,923,167	

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

702	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,100	
703	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	277,887	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	566,986,624	669,511
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		567,656,135

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,451,311	
704	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	35.00 1,790,773	135,953
705	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		15,000
706	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	75,000
707	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
708	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,863,682	2,200,000
709	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,726,003	2,430,953
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		19,156,956

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	19,312,049	
710	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	377.00 21,709,546	2,556,366
711	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	2,192,799	353,523 600,000
712	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	3,000,951	1,200,000 1,373,738

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

713	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		526,262
714	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,135,096	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
715	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,288	
716	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
717	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,238	
	FROM FEDERAL GRANTS TRUST FUND		945
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	36,308,806	
	FROM TRUST FUNDS		7,810,834
	TOTAL POSITIONS	377.00	
	TOTAL ALL FUNDS		44,119,640

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,463,624	
718	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	3,804,272	
	FROM FEDERAL GRANTS TRUST FUND		225,571
719	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,283,025	
720	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
721	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,067,781	
722	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,322	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND		
	SUPPORT		
	FROM GENERAL REVENUE FUND	9,550,714	
	FROM TRUST FUNDS		225,571
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,776,285

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

724	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

725	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,493,762	
726	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	21,750,861	400,000
TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,544,623	400,000
	TOTAL ALL FUNDS		25,944,623
TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,849,814,694	60,703,647
	TOTAL POSITIONS	25,560.00	
	TOTAL ALL FUNDS		2,910,518,341
	TOTAL APPROVED SALARY RATE	1,129,986,356	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

	APPROVED SALARY RATE	6,296,453	
727	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	132.00 8,786,962	63,627
728	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,285,404	46,821
729	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	853,102	12,863
730	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,771	
731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	263,525	
732	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	119,165	
733	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	48,493	
735	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	525,714	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	11,924,136	
	FROM TRUST FUNDS		123,311
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		12,047,447
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	11,924,136	
	FROM TRUST FUNDS		123,311
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		12,047,447
	TOTAL APPROVED SALARY RATE	6,296,453	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,599,089	
736	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		6,536,677
737	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		46,572
738	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES		
		POSITIONS	21.00
	FROM GENERAL REVENUE FUND		1,299,860

Funds in Specific Appropriation 738 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2021-2022 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

739	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND	342,160	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
740	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	2,250,000	
741	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE		
	FROM GENERAL REVENUE FUND	11,700,000	
742	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND	2,115,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

743	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		703,136
744	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	20,263,034	
745	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND	14,366,133	
746	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	709,938	15,900
747	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,315	
748	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310	
749	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589	
750	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	35,009,413	
751	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	10,266,646	
752	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND	250,000	
753	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
755	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,326	
757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	18,895	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	118,252,497	
FROM TRUST FUNDS		1,022,036
TOTAL POSITIONS	109.00	
TOTAL ALL FUNDS		119,274,533

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE	33,868,586	
758 SALARIES AND BENEFITS POSITIONS	759.50	
FROM GENERAL REVENUE FUND	47,622,176	
FROM GRANTS AND DONATIONS TRUST FUND		10,583
759 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,426,791	
FROM GRANTS AND DONATIONS TRUST FUND		230,909
760 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	1,045,656	
761 SPECIAL CATEGORIES		
OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	4,570,465	
FROM GRANTS AND DONATIONS TRUST FUND		220,249
762 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	517,041	
763 SPECIAL CATEGORIES		
GUARDIAN AD LITEM ATTORNEY TRAINING		
FROM GENERAL REVENUE FUND	225,000	
764 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	192,196	
765 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	176,753	
766 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND	56,086,554	
FROM TRUST FUNDS		461,741
TOTAL POSITIONS	759.50	
TOTAL ALL FUNDS		56,548,295

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,668,349	
767 SALARIES AND BENEFITS POSITIONS	230.00	
FROM GENERAL REVENUE FUND	14,632,060	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,802,925
	FROM GRANTS AND DONATIONS TRUST FUND		1,082,228
768	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		183,253
769	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
770	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		111,591
771	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
772	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
773	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,941	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,394
	FROM GRANTS AND DONATIONS TRUST FUND		1,550
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	15,238,846	
	FROM TRUST FUNDS		3,218,156
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		18,457,002
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,766,260	
774	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND		8,590,654
	FROM STATE ATTORNEYS REVENUE TRUST FUND		699,201
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		586
	FROM GRANTS AND DONATIONS TRUST FUND		698,770
775	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,597	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		45,552
776	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	148,658	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		452,129
	FROM GRANTS AND DONATIONS TRUST FUND		66,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

777	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		80,615
778	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	13,000	4,675
779	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	24,250	2,945
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,802,159	
	FROM TRUST FUNDS		2,054,073
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		10,856,232
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,968,852	
781	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	70.00 4,970,366	653,847 265,056
782	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		6,372 5,068
783	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	124,842	27,204 76,701
784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		35,227
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
786	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,000	
787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	14,856	1,331

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		516
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	5,153,098	
FROM TRUST FUNDS		1,071,322
TOTAL POSITIONS	70.00	
TOTAL ALL FUNDS		6,224,420

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	19,898,168	
788 SALARIES AND BENEFITS POSITIONS	364.00	
FROM GENERAL REVENUE FUND	24,016,321	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,006,663
FROM GRANTS AND DONATIONS TRUST FUND		2,047,681
789 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,197	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
FROM GRANTS AND DONATIONS TRUST FUND		33,189
790 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		703,271
791 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	279,262	
FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		310,800
FROM GRANTS AND DONATIONS TRUST FUND		40,855
792 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		238,787
793 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	11,404	
794 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	6,150	
795 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	75,259	
FROM STATE ATTORNEYS REVENUE TRUST FUND		7,218
FROM GRANTS AND DONATIONS TRUST FUND		4,386
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	24,528,593	
FROM TRUST FUNDS		6,477,858
TOTAL POSITIONS	364.00	
TOTAL ALL FUNDS		31,006,451

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 14,022,823

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

796	SALARIES AND BENEFITS	POSITIONS	244.00	
	FROM GENERAL REVENUE FUND		17,435,551	
	FROM STATE ATTORNEYS REVENUE TRUST			2,409,209
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,607,459
	FUND			
797	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		72,561	
	FROM STATE ATTORNEYS REVENUE TRUST			157,035
	FUND			
	FROM GRANTS AND DONATIONS TRUST			162,693
	FUND			
798	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		438,267	
	FROM STATE ATTORNEYS REVENUE TRUST			61,250
	FUND			
	FROM GRANTS AND DONATIONS TRUST			8,000
	FUND			
799	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			61,287
	FUND			
800	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		15,740	
801	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		41,500	
802	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		48,341	
	FROM STATE ATTORNEYS REVENUE TRUST			5,573
	FUND			
	FROM GRANTS AND DONATIONS TRUST			3,358
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		18,051,960	
	FROM TRUST FUNDS			4,475,864
	TOTAL POSITIONS		244.00	
	TOTAL ALL FUNDS			22,527,824
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		25,952,176	
803	SALARIES AND BENEFITS	POSITIONS	460.00	
	FROM GENERAL REVENUE FUND		29,575,635	
	FROM STATE ATTORNEYS REVENUE TRUST			3,646,075
	FUND			
	FROM GRANTS AND DONATIONS TRUST			4,223,961
	FUND			
804	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		57,819	
	FROM GRANTS AND DONATIONS TRUST			34,737
	FUND			
805	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		361,061	
	FROM STATE ATTORNEYS REVENUE TRUST			482,453
	FUND			
	FROM GRANTS AND DONATIONS TRUST			454,866
	FUND			

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		162,738
807	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		97,743 12,087
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	30,029,759	
	FROM TRUST FUNDS		9,114,660
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		39,144,419
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,946,959	
810	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	238.00 16,138,296	2,302,879 39 776,426
811	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20,024	73,887 9,980
812	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	353,296	168,874
813	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		63,116
814	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	42,964	2,380
815	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	52,951	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		3,155	
FROM GRANTS AND DONATIONS TRUST FUND		686	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	16,639,912		
FROM TRUST FUNDS			3,401,422
TOTAL POSITIONS	238.00		
TOTAL ALL FUNDS			20,041,334

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	7,174,720		
817 SALARIES AND BENEFITS POSITIONS	135.00		
FROM GENERAL REVENUE FUND		9,259,699	
FROM STATE ATTORNEYS REVENUE TRUST FUND			1,019,675
FROM GRANTS AND DONATIONS TRUST FUND			630,241
818 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	36,558		
FROM STATE ATTORNEYS REVENUE TRUST FUND			58,677
FROM GRANTS AND DONATIONS TRUST FUND			34,329
819 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	154,761		
FROM STATE ATTORNEYS REVENUE TRUST FUND			24,396
FROM GRANTS AND DONATIONS TRUST FUND			25,040
820 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			25,477
821 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	8,506		
822 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	7,306		
823 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM STATE ATTORNEYS REVENUE TRUST FUND			31,119
FROM GRANTS AND DONATIONS TRUST FUND			1,105
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	9,466,830		
FROM TRUST FUNDS			1,850,059
TOTAL POSITIONS	135.00		
TOTAL ALL FUNDS			11,316,889

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	21,103,797		
824 SALARIES AND BENEFITS POSITIONS	375.00		
FROM GENERAL REVENUE FUND		26,781,684	
FROM STATE ATTORNEYS REVENUE TRUST FUND			1,672,727

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,394,859
825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,406	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,960
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		127,611
828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
829	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
830	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		85,661
	FROM GRANTS AND DONATIONS TRUST FUND		1,366
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,644,247	
	FROM TRUST FUNDS		4,312,448
	TOTAL POSITIONS	375.00	
	TOTAL ALL FUNDS		31,956,695
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,465,615	
831	SALARIES AND BENEFITS POSITIONS	234.00	
	FROM GENERAL REVENUE FUND	13,841,530	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,693,403
	FROM GRANTS AND DONATIONS TRUST FUND		2,250,856
832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	49,389	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		112,899
	FROM GRANTS AND DONATIONS TRUST FUND		33,140
833	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
	FROM GRANTS AND DONATIONS TRUST FUND		213,460

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

834	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		55,555
835	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356
837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	42,474	7,493 5,841
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,162,620	7,601,882
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		21,764,502
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	61,415,259	
838	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,268.00 55,047,194	3,269,109 23,287,536 59,527 4,562,639
839	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	214,048	105,076 753,121 85,217
840	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	673,140	385,078 4,092,578 200,020 203,700 598,087
841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND		397,057 183,502
842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

843	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	199,404	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,895
	FROM CHILD SUPPORT TRUST FUND		82,105
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	56,151,786	
	FROM TRUST FUNDS		38,290,247
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		94,442,033
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,112,963	
844	SALARIES AND BENEFITS POSITIONS	192.00	
	FROM GENERAL REVENUE FUND	13,078,403	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,264,380
	FROM GRANTS AND DONATIONS TRUST FUND		1,129,956
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,686	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		70,000
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		85,084
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		78,042
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,361	
849	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,267	
850	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,069	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,725
	FROM GRANTS AND DONATIONS TRUST FUND		1,339
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,473,967	
	FROM TRUST FUNDS		2,856,311
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		16,330,278

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,269,979	
851	SALARIES AND BENEFITS	POSITIONS	332.00
	FROM GENERAL REVENUE FUND		24,034,721
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,242,098
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,394,382
852	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	57,228	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		18,877
853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	443,790	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		273,510
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		159,765
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,980	
857	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		79,678
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,218
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	24,549,746	
	FROM TRUST FUNDS		5,170,528
	TOTAL POSITIONS	332.00	
	TOTAL ALL FUNDS		29,720,274

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,672,618	
858	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM GENERAL REVENUE FUND		8,585,817
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		924,324
	FROM GRANTS AND DONATIONS TRUST		
	FUND		557,575
859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		228,659
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		12,518

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		14,000
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		25,829
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	7,697	6,292
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,295	15,048
864	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	468	27,349 1,301
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,847,588	
	FROM TRUST FUNDS		1,812,895
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		10,660,483
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,672,505	
865	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	333.00 23,123,080	2,498,825 1,390,196
866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	74,365	241,018 44,000
867	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	401,694	223,129 126,608 26,000
868	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		482,753
869	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	10,569	1,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		6,000
870	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
871	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	72,165	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,943
	FROM GRANTS AND DONATIONS TRUST FUND		3,354
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,691,873	
	FROM TRUST FUNDS		5,106,826
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		28,798,699
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,551,929	
872	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	4,332,414	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		488,244
	FROM GRANTS AND DONATIONS TRUST FUND		241,823
873	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND		76,054
874	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
875	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		12,965
876	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
877	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
878	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		14,803

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,493,609	
	FROM TRUST FUNDS		998,912
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,492,521
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	27,598,146	
879	SALARIES AND BENEFITS POSITIONS	511.00	
	FROM GENERAL REVENUE FUND	35,899,506	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,875,728
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		226,713
	FROM GRANTS AND DONATIONS TRUST FUND		2,400,122
880	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		299,916
	FROM GRANTS AND DONATIONS TRUST FUND		74,524
881	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST FUND		47,880
882	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		67,473
883	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,510
884	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
885	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,959	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,381
	FROM GRANTS AND DONATIONS TRUST FUND		4,599
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	36,978,367	
	FROM TRUST FUNDS		6,099,053
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		43,077,420

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,849,639	
886	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND	19,863,859	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,107,528
	FROM GRANTS AND DONATIONS TRUST FUND		1,187,255
887	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,988
	FROM GRANTS AND DONATIONS TRUST FUND		12,512
888	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
889	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		84,347
890	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
891	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
892	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,855	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,104
	FROM GRANTS AND DONATIONS TRUST FUND		1,049
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,376,269	
	FROM TRUST FUNDS		3,524,680
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		23,900,949

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,370,364	
893	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	10,665,878	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,485,644
	FROM GRANTS AND DONATIONS TRUST FUND		1,372,082
894	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		74,886
896	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,400	
897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	33,024	5,245 1,106
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,939,706	
	FROM TRUST FUNDS		2,958,551
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		13,898,257
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,219,281	
899	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	303.00 20,447,520	1,529,745 2,877,645
900	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	46,816	36,621 10,970
901	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	470,374	114,087 42,944
902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		101,840
903	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,524	
904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	63,521	4,134

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		6,790
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	21,050,755	
FROM TRUST FUNDS		4,724,776
TOTAL POSITIONS	303.00	
TOTAL ALL FUNDS		25,775,531

PUBLIC DEFENDERS

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and the Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,761,312	
905 SALARIES AND BENEFITS POSITIONS	126.00	
FROM GENERAL REVENUE FUND	8,803,684	
FROM GRANTS AND DONATIONS TRUST FUND		177,419
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,292,944
906 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,398	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,602
907 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	191,206	
FROM GRANTS AND DONATIONS TRUST FUND		500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,025
908 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,033
909 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	4,770	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,211
910 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	25,844	
FROM GRANTS AND DONATIONS TRUST FUND		489
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,540
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	9,048,902	
FROM TRUST FUNDS		1,717,763
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		10,766,665

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,673,137		
911	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		6,291,065	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			197,321
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			344,331
912	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,538	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			152,045
913	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		72,073	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
914	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			42,100
915	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,067	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000
916	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,612	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			331
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			569
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,412,355	
	FROM TRUST FUNDS			783,374
	TOTAL POSITIONS		86.00	
	TOTAL ALL FUNDS			7,195,729

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,220,696		
917	SALARIES AND BENEFITS	POSITIONS	31.50	
	FROM GENERAL REVENUE FUND		2,939,649	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			259,486
918	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		251	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			100,950
919	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		73,392	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			66,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,666
921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,560	13,000
922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			7,520
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,025,852	
	FROM TRUST FUNDS			453,653
	TOTAL POSITIONS	31.50		
	TOTAL ALL FUNDS			3,479,505
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,131,571		
923	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		156.00 12,044,641	292,156 929,147
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,026	150,000
925	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,334	20,549 100,000
926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			75,418
927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305	2,305
928	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,627	725 1,859

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,303,933
 FROM TRUST FUNDS 1,572,159
 TOTAL POSITIONS 156.00
 TOTAL ALL FUNDS 13,876,092

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,912,306

929 SALARIES AND BENEFITS POSITIONS 127.50
 FROM GENERAL REVENUE FUND 8,373,149
 FROM GRANTS AND DONATIONS TRUST
 FUND 951,730
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,208,001

930 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,614
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 335,196

931 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 28,352
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 216,964

932 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 46,106

933 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,500

934 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,091
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,305
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 4,023

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,438,206
 FROM TRUST FUNDS 2,767,825
 TOTAL POSITIONS 127.50
 TOTAL ALL FUNDS 11,206,031

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,315,379

935 SALARIES AND BENEFITS POSITIONS 241.50
 FROM GENERAL REVENUE FUND 16,733,985
 FROM GRANTS AND DONATIONS TRUST
 FUND 691,307
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,289,678

936 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 78,919
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 17,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

937	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	478,972		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		30,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		65,000	
938	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		88,551	
939	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		52,000	
940	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	51,178		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,395	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		2,544	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	17,343,054		
	FROM TRUST FUNDS		2,237,975	
	TOTAL POSITIONS	241.50		
	TOTAL ALL FUNDS		19,581,029	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,508,541		
941	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND		9,122,788	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		103,768	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		585,916	
942	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		28,000	
943	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		135,000	
944	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		46,863	
945	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	14,589		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		14,589	
946	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	25,972		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		286	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,650	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	9,240,110		
FROM TRUST FUNDS			916,072
TOTAL POSITIONS	117.00		
TOTAL ALL FUNDS			10,156,182

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		4,282,614	
947 SALARIES AND BENEFITS POSITIONS	75.00		
FROM GENERAL REVENUE FUND		5,923,350	
FROM GRANTS AND DONATIONS TRUST FUND			15,765
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			544,203
948 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	12,759		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000
949 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	102,968		
FROM GRANTS AND DONATIONS TRUST FUND			5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,000
950 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			37,974
951 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,751
952 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	16,594		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,289
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	6,055,671		
FROM TRUST FUNDS			693,982
TOTAL POSITIONS	75.00		
TOTAL ALL FUNDS			6,749,653

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		12,576,396	
953 SALARIES AND BENEFITS POSITIONS	220.00		
FROM GENERAL REVENUE FUND		15,045,258	
FROM GRANTS AND DONATIONS TRUST FUND			568,924
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,573,217
954 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	25,950		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
956	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	471,816	150,000
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,906
958	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,000	5,000
959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	45,813	1,442 5,245
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,775,902	
	FROM TRUST FUNDS		2,391,734
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		18,167,636
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,355,310	
960	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	116.00 8,701,042	434,799
961	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,059	100,000
962	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,237	335,000
963	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,536
964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	468	27,218

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,731,806
 FROM TRUST FUNDS 929,685

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 9,661,491

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,154,789

966 SALARIES AND BENEFITS POSITIONS 390.00
 FROM GENERAL REVENUE FUND 29,629,642
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,623,552
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,367,388

967 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 70,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 115,000

968 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 325,000

969 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 107,770

970 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,333
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,333

971 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 87,480
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,830
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,275

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 29,927,455
 FROM TRUST FUNDS 3,625,148

 TOTAL POSITIONS 390.00
 TOTAL ALL FUNDS 33,552,603

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,655,325

972 SALARIES AND BENEFITS POSITIONS 95.50
 FROM GENERAL REVENUE FUND 6,802,060
 FROM GRANTS AND DONATIONS TRUST
 FUND 437,324
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 696,268

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		92,744
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,805
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,104
976	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,586	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		774
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,431
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,064,087	
	FROM TRUST FUNDS		1,542,522
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		8,606,609
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	13,429,557	
977	SALARIES AND BENEFITS	POSITIONS	218.50
	FROM GENERAL REVENUE FUND		15,676,065
	FROM GRANTS AND DONATIONS TRUST		
	FUND		882,014
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,706,956
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	123,044	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,000
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		411,976
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		41,780
981	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,835

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

982	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,975
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	16,183,820		
	FROM TRUST FUNDS			3,250,824
	TOTAL POSITIONS	218.50		
	TOTAL ALL FUNDS			19,434,644
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,047,557		
983	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM GENERAL REVENUE FUND		5,263,696	
	FROM GRANTS AND DONATIONS TRUST FUND			68,730
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			630,997
984	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	89,565		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			197,500
985	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	86,782		
	FROM GRANTS AND DONATIONS TRUST FUND			15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			172,000
986	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			16,036
987	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,855
988	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,152		
	FROM GRANTS AND DONATIONS TRUST FUND			183
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,647
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,454,195		
	FROM TRUST FUNDS			1,104,948
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			6,559,143
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,001,395		
989	SALARIES AND BENEFITS	POSITIONS	189.00	
	FROM GENERAL REVENUE FUND		13,873,676	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		181,113
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,891,571
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,056	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000
991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174
992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,286
993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND		457
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,235
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,027,835	
	FROM TRUST FUNDS		2,638,211
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		16,666,046
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,370,180	
995	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	3,161,926	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		108,937
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,004
999	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,310
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,254,910	
	FROM TRUST FUNDS		202,771
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,457,681
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,308,881	
1001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	223.00 17,679,813	938,773 1,383,733
1002	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	154,254	50,000 100,000
1003	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	134,365	100,000
1004	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,280
1005	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,812	3,812
1006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	51,793	631 760
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,024,037	
	FROM TRUST FUNDS		2,699,989
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		20,724,026

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,698,188	
1007	SALARIES AND BENEFITS	POSITIONS	113.00
	FROM GENERAL REVENUE FUND		8,681,502
	FROM GRANTS AND DONATIONS TRUST		
	FUND		287,377
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,603,410
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,792
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		50,000
1009	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		135,537
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		121,296
1010	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		23,436
1011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,236
1012	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		23,583
	FROM GRANTS AND DONATIONS TRUST		
	FUND		913
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,462
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND		8,853,414
	FROM TRUST FUNDS		2,099,130
	TOTAL POSITIONS		113.00
	TOTAL ALL FUNDS		10,952,544

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,022,669	
1013	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		5,867,084
	FROM GRANTS AND DONATIONS TRUST		
	FUND		393,790
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,066,486
1014	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		25,131
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
1015	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		25,202

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800
1016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,323
1017	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1018	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	16,232	927 3,112
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,933,649	
	FROM TRUST FUNDS		1,876,078
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,809,727
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,944,558	
1019	SALARIES AND BENEFITS POSITIONS 141.00 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	9,646,029	1,793,930 1,292,893
1020	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,098	20,000 130,000
1021	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	183,882	168,092
1022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		38,383
1023	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,730	12,730
1024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	27,319	3,600 2,478

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,885,058
 FROM TRUST FUNDS 3,462,106

 TOTAL POSITIONS 141.00
 TOTAL ALL FUNDS 13,347,164

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,434,588

 1025 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 3,229,095

 1026 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,114

 1027 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 128,971

 1028 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,535

 1029 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,351

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,390,066

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,390,066

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,295,509

 1030 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 3,229,013

 1031 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,381

 1032 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907

 1033 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840

 1034 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,875

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,318,016

 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 3,318,016

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,038,246		
1035	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .		4,195,692
1036	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		727,987
1037	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		144,849
1038	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .		2,568
1039	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		11,932
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		5,083,028
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		5,083,028

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,403,910		
1040	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,856,627
1041	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		500
1042	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		7,161
1043	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		4,772
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		1,869,060
	TOTAL POSITIONS	. . . . .	18.00	
	TOTAL ALL FUNDS	. . . . .		1,869,060

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,022,340		
1044	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,893,603
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		131,254
1045	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		56,575

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1046	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
1047	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1048	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,828	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,947,405	
	FROM TRUST FUNDS		338,489
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,285,894

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	1,286,677	
1049	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	20.00 1,786,129	
1050	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND		680,199
1051	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	277,713	124,796
1052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,532	
1053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
1054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,759	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	2,752,332	
	FROM TRUST FUNDS		124,796
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,877,128

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 2,765,131

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1055	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,806,460	
1056	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	70,511	
1057	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		600,002
1058	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	504,284	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		133,742
1059	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		8,230
1060	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1061	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	10,022	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	4,681,654	
	FROM TRUST FUNDS	. . . . .		741,974
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		5,423,628

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,321,339

1062	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,110,791	
1063	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	
1064	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		333,877
1065	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	577,911	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		135,000
1066	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		8,808
1067	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,875	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND		4,037,860	
	FROM TRUST FUNDS			477,685
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			4,515,545

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and the Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	7,544,894		
1069	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		10,724,870	
1070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		289,644	
1071	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,324,927	75,000
1072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		18,428	
1073	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND		1,195,349	
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		66,288	
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		29,579	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST				
	FROM GENERAL REVENUE FUND		13,649,085	
	FROM TRUST FUNDS			75,000
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			13,724,085

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	7,206,920		
1076	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		10,341,472	
	FROM GRANTS AND DONATIONS TRUST FUND			78,878

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1077	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,145	
1078	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,155,508	165,425
1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,877	
1080	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	380,744	75,000
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,043	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,121,789	319,303
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		12,441,092
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	4,672,468	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	68.75 6,566,192	
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	103,482	
1085	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	532,753	20,000
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,737	
1087	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	747,192	
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,393	

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TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 7,986,849
 FROM TRUST FUNDS 20,000

 TOTAL POSITIONS 68.75
 TOTAL ALL FUNDS 8,006,849

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 7,069,762

1090 SALARIES AND BENEFITS POSITIONS 119.00
 FROM GENERAL REVENUE FUND 10,017,221

1091 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 76,184

1092 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,904,885
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 40,980

1093 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19,993

1094 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 964,813

1095 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,807

1096 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 18,828

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 13,009,731
 FROM TRUST FUNDS 40,980

 TOTAL POSITIONS 119.00
 TOTAL ALL FUNDS 13,050,711

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 5,203,978

1097 SALARIES AND BENEFITS POSITIONS 98.00
 FROM GENERAL REVENUE FUND 7,451,908

1098 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 138,937

1099 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,800

1100 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,314,675
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,890
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 100,000

1101 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,455

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1102	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	799,958	
1103	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1104	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,115	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,753,048	119,690
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		9,872,738
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	865,194,915	155,828,166
	TOTAL POSITIONS	10,565.75	
	TOTAL ALL FUNDS		1,021,023,081
	TOTAL APPROVED SALARY RATE	581,804,200	

JUVENILE JUSTICE, DEPARTMENT OF
PROGRAM: JUVENILE DETENTION PROGRAM
DETENTION CENTERS

	APPROVED SALARY RATE	56,502,730	
1105	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	1,473.00 38,774,307	1,065,655 40,365,413
1106	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	602,050	250,000 1,361,962
1107	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	1,776,918	748,073 575,000 4,546,066
1108	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	16,035	144,220 49,941
1109	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	640,637	700,000 1,000,497
1110	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	3,883,853	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1111	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1112	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		9,576,801
1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,149,309	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,968,091
1114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	184,787	
	FROM FEDERAL GRANTS TRUST FUND		10,088
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		282,306
1116	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	1,900,000	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	62,090,162	
	FROM TRUST FUNDS		65,302,073
	TOTAL POSITIONS	1,473.00	
	TOTAL ALL FUNDS		127,392,235
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	35,257,176	
1117	SALARIES AND BENEFITS POSITIONS	836.50	
	FROM GENERAL REVENUE FUND	47,227,821	
1118	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	622,955	
1119	EXPENSES		
	FROM GENERAL REVENUE FUND	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851
1120	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1121	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,098,831	
1122	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	34,501,860	
	FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995
1124	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	234,381	
1125	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	263,791	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	90,653,034	
	FROM TRUST FUNDS		3,453,202
	TOTAL POSITIONS	836.50	
	TOTAL ALL FUNDS		94,106,236

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	20,412,022	
1126	SALARIES AND BENEFITS	POSITIONS	503.00
	FROM GENERAL REVENUE FUND		27,744,073
1127	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,072,073
1128	EXPENSES		
	FROM GENERAL REVENUE FUND		1,323,924
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,381,642
1129	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,000
1130	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		645,031
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,856
1131	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		17,228,854
	FROM GRANTS AND DONATIONS TRUST FUND		118,489
1132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		670,856
1133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		154,680
1134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		163,174
1135	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND		150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES
 FROM GENERAL REVENUE FUND 49,157,665
 FROM TRUST FUNDS 1,527,987

 TOTAL POSITIONS 503.00
 TOTAL ALL FUNDS 50,685,652

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,865,929

1136 SALARIES AND BENEFITS POSITIONS 178.00
 FROM GENERAL REVENUE FUND 12,278,182
 FROM GRANTS AND DONATIONS TRUST
 FUND 310,556

1137 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 669,752
 FROM ADMINISTRATIVE TRUST FUND 40,000
 FROM JUVENILE JUSTICE TRAINING
 TRUST FUND 11,829

1138 EXPENSES
 FROM GENERAL REVENUE FUND 2,545,492
 FROM GRANTS AND DONATIONS TRUST
 FUND 140,119
 FROM JUVENILE JUSTICE TRAINING
 TRUST FUND 200,000

1139 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,000

1140 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 1,159,285

1141 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 7,778

1142 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 559,352
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,000

1143 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 349,329
 FROM JUVENILE JUSTICE TRAINING
 TRUST FUND 1,421,058

1144 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 260,473

1145 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 56,523
 FROM JUVENILE JUSTICE TRAINING
 TRUST FUND 3,973

1146 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 58,473
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,325

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	17,949,639	
FROM TRUST FUNDS		2,328,860
TOTAL POSITIONS	178.00	
TOTAL ALL FUNDS		20,278,499

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	3,092,350		
1147 SALARIES AND BENEFITS POSITIONS	60.50		
FROM GENERAL REVENUE FUND	4,081,786		
1148 EXPENSES			
FROM GENERAL REVENUE FUND	2,573,059		
1149 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	20,000		
1150 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	698,565		
1151 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	20,874		
1152 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	13,315		
1153 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	19,748		
1154 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND	489,389		
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	7,916,736		
TOTAL POSITIONS	60.50		
TOTAL ALL FUNDS		7,916,736	

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE	5,757,746		
1155 SALARIES AND BENEFITS POSITIONS	123.50		
FROM GENERAL REVENUE FUND	8,286,609		
1156 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	68,029		
1157 EXPENSES			
FROM GENERAL REVENUE FUND	609,059		
1158 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	36,313		
1159 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	18,320		

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1160	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		40,957	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT			
	FROM GENERAL REVENUE FUND		9,059,287	
	TOTAL POSITIONS	123.50		
	TOTAL ALL FUNDS			9,059,287
PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM				
NON-SECURE RESIDENTIAL COMMITMENT				
1161	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		90,186	
1162	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		107,949,087	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			6,631,505
1163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,182	
1164	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			
	AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND		1,550,000	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND		109,626,455	
	FROM TRUST FUNDS			6,631,505
	TOTAL ALL FUNDS			116,257,960
SECURE RESIDENTIAL COMMITMENT				
	APPROVED SALARY RATE	7,919,114		
1165	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM GENERAL REVENUE FUND		7,790,526	
1166	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		29,088	
1167	EXPENSES			
	FROM GENERAL REVENUE FUND		1,115,871	
1168	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		636,191	
1169	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		27,414,626	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			38,000,000
1170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		71,407	
1171	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		40,020	
1172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		53,512	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1173	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,400,000	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	38,551,241	38,000,000
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		76,551,241

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,019,773	
1174	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 803,775	219,183 540,250
1175	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	299,184	125,000 154,070
1176	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	205,284	89,946 289,430
1177	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1178	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		5,200 5,200
1179	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,776,014	5,305,995
1180	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	2,286,000	
1181	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631	
1182	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,391,442	3,061,836 2,947,682
1183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,829	
1184	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND	30,542,264	

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	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497
1185	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1186	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491
1187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,116	
	FROM FEDERAL GRANTS TRUST FUND		2,420
	FROM GRANTS AND DONATIONS TRUST FUND		1,986
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	55,002,048	
	FROM TRUST FUNDS		26,261,380
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		81,263,428
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	440,006,267	
	FROM TRUST FUNDS		143,505,007
	TOTAL POSITIONS	3,286.50	
	TOTAL ALL FUNDS		583,511,274
	TOTAL APPROVED SALARY RATE	138,826,840	
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	7,400,434	
1188	SALARIES AND BENEFITS	POSITIONS	139.00
	FROM GENERAL REVENUE FUND		3,132,982
	FROM FEDERAL GRANTS TRUST FUND		804,365
	FROM OPERATING TRUST FUND		6,619,653
1189	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,191	
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		75,766
1190	EXPENSES		
	FROM GENERAL REVENUE FUND	796,850	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM OPERATING TRUST FUND		400,000
1191	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		150,000
1192	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		3,910,162

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1193	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1194	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1195	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1196	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1197	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1198	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		59,834
1199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1200	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,778	
	FROM ADMINISTRATIVE TRUST FUND		11,194
1202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		109,400
1203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND		3,000
1204	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1205	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1206	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1207	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,806		
	FROM ADMINISTRATIVE TRUST FUND		4,299	
	FROM OPERATING TRUST FUND		19,061	
1208	FIXED CAPITAL OUTLAY			
	FACILITIES REPAIRS AND MAINTENANCE			
	FROM GENERAL REVENUE FUND	4,451,201		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,634,554		
	FROM TRUST FUNDS		34,776,251	
	TOTAL POSITIONS	139.00		
	TOTAL ALL FUNDS		43,410,805	

AVIATION SERVICES

	APPROVED SALARY RATE	372,787		
1209	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		548,430	
1210	EXPENSES			
	FROM GENERAL REVENUE FUND		913,829	
1211	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		72,500	
1212	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS			
	FROM GENERAL REVENUE FUND		598,520	
1213	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		1,290,576	
1214	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,317	
TOTAL:	AVIATION SERVICES			
	FROM GENERAL REVENUE FUND		3,425,172	
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS		3,425,172	

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,322,004		
1215	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,837	
	FROM OPERATING TRUST FUND			6,720,313
1216	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			28,778
1217	EXPENSES			
	FROM OPERATING TRUST FUND			532,837
1218	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			85,369
1219	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			30,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1221	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		218,530
1223	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328	
	FROM OPERATING TRUST FUND		25,572
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,525	
	FROM TRUST FUNDS		7,818,047
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,828,572

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,846,486	
1226	SALARIES AND BENEFITS	POSITIONS	446.00
	FROM GENERAL REVENUE FUND		31,188,339
	FROM FEDERAL GRANTS TRUST FUND		12,235
	FROM OPERATING TRUST FUND		5,505,907
1227	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,985	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1228	EXPENSES FROM GENERAL REVENUE FUND	7,996,806	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM OPERATING TRUST FUND		2,721,606

From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits.

1229	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		332,000
1231	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1232	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND		1,190,200
	FROM OPERATING TRUST FUND		750,000
1233	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		60,943
1235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,379	
	FROM OPERATING TRUST FUND		4,390
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	43,247,385	
	FROM TRUST FUNDS		18,450,715
	TOTAL POSITIONS	446.00	
	TOTAL ALL FUNDS		61,698,100
INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	45,719,119	
1237	SALARIES AND BENEFITS POSITIONS	710.00	
	FROM GENERAL REVENUE FUND	51,888,477	
	FROM FEDERAL GRANTS TRUST FUND		166,561
	FROM OPERATING TRUST FUND		10,643,598
1238	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	358,025	
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM OPERATING TRUST FUND		108,639
1239	EXPENSES		
	FROM GENERAL REVENUE FUND	9,598,116	
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		3,582,354
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds in Specific Appropriation 1239, \$952,208 is provided to the Department of Law Enforcement to enter into a lease-to-own agreement for radios and accessories that operate on the Statewide Law Enforcement Radio System (SLERS) and that have reached end-of-life or end-of-support date. All replaced radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Law Enforcement shall develop an implementation and distribution plan in coordination with the Department of Management Services. The plan shall identify the number and type of radios and features that will be replaced and a timeline for completing the replacement. Upon completion of the planning process, the Department of Law Enforcement is authorized to submit budget amendments for the release of funds pursuant to provisions of chapter 216, Florida Statutes.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000
1241	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		600,000
1242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,153,819	
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1243	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1244	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	200,000	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000
1245	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	563,940	
	FROM ADMINISTRATIVE TRUST FUND		366,407
	FROM OPERATING TRUST FUND		412,391
1247	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	529,301	
	FROM OPERATING TRUST FUND		80,592
1248	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1249	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	223,889	
	FROM OPERATING TRUST FUND		29,772

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INVESTIGATIVE SERVICES
 FROM GENERAL REVENUE FUND 65,792,419
 FROM TRUST FUNDS 21,337,740

 TOTAL POSITIONS 710.00
 TOTAL ALL FUNDS 87,130,159

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,260,648

 1250 SALARIES AND BENEFITS POSITIONS 17.00
 FROM GENERAL REVENUE FUND 1,206,801
 FROM OPERATING TRUST FUND 607,043

 1251 EXPENSES
 FROM GENERAL REVENUE FUND 77,251
 FROM OPERATING TRUST FUND 50,000

 1252 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 9,441

 1253 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 3,687

 1254 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 6,228
 FROM OPERATING TRUST FUND 121

 TOTAL: MUTUAL AID AND PREVENTION SERVICES
 FROM GENERAL REVENUE FUND 1,303,408
 FROM TRUST FUNDS 657,164

 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,960,572

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
 ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 6,834,671

 1255 SALARIES AND BENEFITS POSITIONS 121.00
 FROM GENERAL REVENUE FUND 340,426
 FROM FEDERAL GRANTS TRUST FUND 72,942
 FROM OPERATING TRUST FUND 9,174,937

 1256 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 177,681
 FROM OPERATING TRUST FUND 151,193

 1257 EXPENSES
 FROM GENERAL REVENUE FUND 38,890
 FROM ADMINISTRATIVE TRUST FUND 50,000
 FROM FEDERAL GRANTS TRUST FUND 100,000
 FROM OPERATING TRUST FUND 7,896,379

 1258 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 100,000
 FROM OPERATING TRUST FUND 1,991,018

 1259 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 599
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM FEDERAL GRANTS TRUST FUND 300,000
 FROM OPERATING TRUST FUND 10,294,157

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1260	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND		2,129	
	FROM OPERATING TRUST FUND			23,084
1261	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			10,000
1262	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,607		
	FROM OPERATING TRUST FUND			34,985
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW			
	ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND	386,522		
	FROM TRUST FUNDS			30,478,505
	TOTAL POSITIONS	121.00		
	TOTAL ALL FUNDS			30,865,027
PREVENTION AND CRIME INFORMATION SERVICES				
	APPROVED SALARY RATE	13,780,824		
1263	SALARIES AND BENEFITS	POSITIONS	320.00	
	FROM GENERAL REVENUE FUND		1,755,471	
	FROM FEDERAL GRANTS TRUST FUND			215,772
	FROM OPERATING TRUST FUND			17,762,041
1264	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	51		
	FROM FEDERAL GRANTS TRUST FUND			639,524
	FROM OPERATING TRUST FUND			182,597
1265	EXPENSES			
	FROM GENERAL REVENUE FUND	2,523,431		
	FROM FEDERAL GRANTS TRUST FUND			628,962
	FROM OPERATING TRUST FUND			1,930,000
1266	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			489,099
	FROM OPERATING TRUST FUND			20,000
1267	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			93,168
1268	SPECIAL CATEGORIES			
	FLORIDA INCIDENT BASED REPORTING SYSTEM			
	(FIBRS)			
	FROM GENERAL REVENUE FUND	3,015,981		
1269	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	6,697,649		
	FROM FEDERAL GRANTS TRUST FUND			1,660,863
	FROM OPERATING TRUST FUND			3,117,670
1270	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND	6,286,000		
1271	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			33,205
	FROM OPERATING TRUST FUND			74,134
1272	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			5,160

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1273	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,169	
	FROM OPERATING TRUST FUND		92,585
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	20,288,752	
	FROM TRUST FUNDS		26,960,380
	TOTAL POSITIONS	320.00	
	TOTAL ALL FUNDS		47,249,132
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,741,671	
1275	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	50.00	
	FROM FEDERAL GRANTS TRUST FUND		3,877,974
			10,743
1276	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,000
1277	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		350,000
	FROM FEDERAL GRANTS TRUST FUND		64,300
1278	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		47,000
1279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		35,000
1280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,575
1281	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,400,000	
1282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,500
1283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,921

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	6,400,000	4,700,013
FROM TRUST FUNDS		
TOTAL POSITIONS	50.00	11,100,013
TOTAL ALL FUNDS		
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
APPROVED SALARY RATE	3,037,956	
1284 SALARIES AND BENEFITS POSITIONS	54.00	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		4,089,572
1285 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		125,000
1286 EXPENSES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		1,200,000
1287 OPERATING CAPITAL OUTLAY		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		45,000
1288 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		725,000
1289 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		1,249
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		33,232
1290 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		9,360
1291 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		6,000
1292 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		17,665
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM TRUST FUNDS		6,252,078
TOTAL POSITIONS	54.00	6,252,078
TOTAL ALL FUNDS		
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	149,488,737	151,430,893
FROM TRUST FUNDS		
TOTAL POSITIONS	1,949.00	300,919,630
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	111,316,600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,660,905	
1293	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GENERAL REVENUE FUND	164,512	
	FROM CRIMES COMPENSATION TRUST FUND		6,347,394
	FROM CRIME STOPPERS TRUST FUND		265,919
	FROM FEDERAL GRANTS TRUST FUND		1,762,418
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		384,492
1294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		74,676
	FROM CRIME STOPPERS TRUST FUND		68,900
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,000
1295	EXPENSES		
	FROM GENERAL REVENUE FUND	174,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1296	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1297	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM GENERAL REVENUE FUND	900,000	
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000
	From the funds in Specific Appropriation 1297, \$900,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions in chapter 216, Florida Statutes.		
1298	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	
1299	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,193,240	
1300	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,176,000	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		100,000

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		208,408
1301	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	4,337,835	
1302	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,400,000
1303	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	150,000	
1304	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		59,106 1,546 18,062
1305	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		209,121,949
1306	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	614	38,784 541 1,699
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,818,448	249,938,070
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		263,756,518

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,287,630	
1307	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM OPERATING TRUST FUND	156.00 7,141,631	4,011,135 2,331 11,712
1308	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	80,007	164,132
1309	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	991,277	904,529 30,000
1310	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	84,961	472,801
1311	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	565,476	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1312	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173	
1313	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND		20,000
1314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	119,807	53,268 73,200 2,000
1315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	45,080	40,032
1316	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	292	3,696
1317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	34,027	16,258
1318	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,027,973	1,381,314
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,199,704	7,189,208
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		17,388,912

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	48,311,005	
1319	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	844.00 26,699,902	7,466 13,133,982 18,010,903 11,677,564 1,833,572 1,239,241
1320	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	158,612	126,827 25,888 1,071,182 6,271
1321	EXPENSES FROM GENERAL REVENUE FUND	3,188,153	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		2,103,217
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1323	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	
	The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1324	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1325	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1326	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1327	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1328	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1329	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		262,500
1330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,498	
	FROM FEDERAL GRANTS TRUST FUND		226,691
	FROM LEGAL SERVICES TRUST FUND		174,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		96,699
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,802
1331	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1332	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1333	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,038	
	FROM FEDERAL GRANTS TRUST FUND		59,078
	FROM LEGAL SERVICES TRUST FUND		67,741
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		40,759
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,386
	FROM OPERATING TRUST FUND		358
1334	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1335	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	30,975,174	
	FROM TRUST FUNDS		72,629,008
	TOTAL POSITIONS	894.00	
	TOTAL ALL FUNDS		103,604,182
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	5,342,139	
1336	SALARIES AND BENEFITS POSITIONS	77.50	
	FROM GENERAL REVENUE FUND	7,162,347	
	FROM CRIMES COMPENSATION TRUST		
	FUND		1,452
	FROM FEDERAL GRANTS TRUST FUND		294,974
	FROM OPERATING TRUST FUND		306,450
1337	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,293,059	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		784,444
1338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,283	
	FROM OPERATING TRUST FUND		844
1339	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,174	
	FROM OPERATING TRUST FUND		2,134

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 8,503,799
 FROM TRUST FUNDS 1,429,900

 TOTAL POSITIONS 77.50
 TOTAL ALL FUNDS 9,933,699

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 851,426

1341 SALARIES AND BENEFITS POSITIONS 15.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,237,038

1342 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 76,354

1343 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 295,339

1344 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

1345 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ELECTIONS COMMISSION TRUST
 FUND 9,573

1346 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 22,533

1347 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ELECTIONS COMMISSION TRUST
 FUND 9,351

1348 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ELECTIONS COMMISSION TRUST
 FUND 4,805

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 1,664,993

 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 1,664,993

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
 FROM GENERAL REVENUE FUND 63,497,125
 FROM TRUST FUNDS 332,851,179

 TOTAL POSITIONS 1,275.50
 TOTAL ALL FUNDS 396,348,304
 TOTAL APPROVED SALARY RATE 68,453,105

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND	4,379,925,874	
FROM TRUST FUNDS		844,442,203
TOTAL POSITIONS	42,768.75	
TOTAL ALL FUNDS		5,224,368,077

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,630,134		
1349	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND		18,352,381	
	FROM DIVISION OF LICENSING TRUST			1,412,705
	FUND			1,946,945
	FROM GENERAL INSPECTION TRUST FUND			1,090,798
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
1350	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,105	
1351	EXPENSES			
	FROM GENERAL REVENUE FUND		1,640,918	
	FROM DIVISION OF LICENSING TRUST			209,425
	FUND			258,371
	FROM GENERAL INSPECTION TRUST FUND			50,820
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
1352	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			500,000
1353	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		125,747	
	FROM DIVISION OF LICENSING TRUST			18,687
	FUND			
1354	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		233,082	
1355	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		231,408	
	FROM DIVISION OF LICENSING TRUST			11,500
	FUND			25,000
	FROM GENERAL INSPECTION TRUST FUND			
1356	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,499,327	
1357	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND			23,916
1358	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		74,004	
	FROM DIVISION OF LICENSING TRUST			7,493
	FUND			5,561
	FROM GENERAL INSPECTION TRUST FUND			

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		529
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	22,349,214	
FROM TRUST FUNDS		5,561,750
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		27,910,964

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	3,330,940	
1359 SALARIES AND BENEFITS POSITIONS	59.00	
FROM GENERAL REVENUE FUND	164,582	
FROM GENERAL INSPECTION TRUST FUND		113,141
FROM LAND ACQUISITION TRUST FUND		4,684,790
1360 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		531,003
1361 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		615,872
1362 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		9,025
1363 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	8,900,000	
FROM GENERAL INSPECTION TRUST FUND		1,400,000
FROM LAND ACQUISITION TRUST FUND		25,203,960

From the funds in Specific Appropriation 1363, \$1,500,000 in nonrecurring funds from the Land Acquisition Fund is provided for water supply planning and conservation.

1364 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND		17,155
1365 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL		
PROJECTS		
FROM LAND ACQUISITION TRUST FUND		4,000,000
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	9,064,582	
FROM TRUST FUNDS		36,574,946
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		45,639,528

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,522,850	
1366 SALARIES AND BENEFITS POSITIONS	186.25	
FROM GENERAL REVENUE FUND	6,014,981	
FROM ADMINISTRATIVE TRUST FUND		6,983,590
FROM FEDERAL GRANTS TRUST FUND		4,188
FROM GENERAL INSPECTION TRUST FUND		986,774
FROM LAND ACQUISITION TRUST FUND		1,410,160
1367 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	98,583	
FROM ADMINISTRATIVE TRUST FUND		45,643
1368 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		1,452,191
FROM GENERAL INSPECTION TRUST FUND		157,532

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,614	
1370	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		11,967
1371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	1,000	618,000 899,574
1372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	24,990	100,541
1373	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1374	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND		84,000
1375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	33,521	18,775 662 3,564
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,184,189	12,829,042
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		19,013,231
DIVISION OF LICENSING			
	APPROVED SALARY RATE	11,010,742	
1376	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	302.00	17,696,950
1377	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,598,181
1378	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,281,781
1379	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		9,990,177
1381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		75,921

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1382	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND			90,443
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS			34,082,583
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			34,082,583

OFFICE OF ENERGY

	APPROVED SALARY RATE		633,481	
1383	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		515,720	
	FROM FEDERAL GRANTS TRUST FUND			681,425
1384	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			127,165
1385	EXPENSES			
	FROM GENERAL REVENUE FUND		47,212	
	FROM FEDERAL GRANTS TRUST FUND			380,000
1386	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,500
1387	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			52,687
1388	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			2,312
1389	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,645	
	FROM FEDERAL GRANTS TRUST FUND			1,373
1390	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL			
	PROJECTS			
	FROM FEDERAL GRANTS TRUST FUND			1,250,000
TOTAL:	OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND		564,577	
	FROM TRUST FUNDS			2,497,462
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			3,062,039

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE		48,227,143	
1391	SALARIES AND BENEFITS	POSITIONS	1,180.00	
	FROM GENERAL REVENUE FUND		13,283,829	
	FROM FEDERAL GRANTS TRUST FUND			2,066,801
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,195,808
	FROM INCIDENTAL TRUST FUND			7,015,683
	FROM LAND ACQUISITION TRUST FUND			52,394,131
1392	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			514,741
	FROM INCIDENTAL TRUST FUND			480,589

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .		922,562
1393	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		942,803
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . . .		8,107,814
1394	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1395	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1396	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1397	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1398	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		617,775
	FROM LAND ACQUISITION TRUST FUND . . .		232,299
1399	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . . .		4,130,367
1400	SPECIAL CATEGORIES		
	UNITED STATES DEPARTMENT OF AGRICULTURE		
	DISASTER BLOCK GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1401	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		501,341
1402	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . .		6,902,162
1403	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,318,687
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . . .		802,137
1404	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1405	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . . .		135,172
1406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,119,290	
	FROM INCIDENTAL TRUST FUND		485,804
	FROM LAND ACQUISITION TRUST FUND . . .		215,624
1407	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	176,178	
	FROM FEDERAL GRANTS TRUST FUND . . .		987
	FROM INCIDENTAL TRUST FUND		33,149

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	FROM LAND ACQUISITION TRUST FUND . . .		152,765
1408	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . . .		3,995,000
1409	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		3,000,000
1410	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .		450,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	15,579,297	
	FROM TRUST FUNDS		105,574,878
	TOTAL POSITIONS	1,180.00	
	TOTAL ALL FUNDS		121,154,175

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,081,573	
1411	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND	804,761	
	FROM DIVISION OF LICENSING TRUST FUND		64,760
	FROM GENERAL INSPECTION TRUST FUND		1,980,856
	FROM LAND ACQUISITION TRUST FUND		1,590,983
1412	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		47,348
1413	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND		3,307,816
1414	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		179,000
1415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		715,545
1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND		10,866
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		326
	FROM GENERAL INSPECTION TRUST FUND		9,478
	FROM LAND ACQUISITION TRUST FUND		6,217
1418	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703

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TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 804,761
 FROM TRUST FUNDS 9,385,530

 TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 10,190,291

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,777,094

1419 SALARIES AND BENEFITS POSITIONS 305.00
 FROM GENERAL REVENUE FUND 2,295,116
 FROM FEDERAL GRANTS TRUST FUND 1,756,688
 FROM GENERAL INSPECTION TRUST FUND 15,087,201

1420 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 50,341
 FROM FEDERAL GRANTS TRUST FUND 124,634
 FROM GENERAL INSPECTION TRUST FUND 211,797

1421 EXPENSES
 FROM GENERAL REVENUE FUND 487,347
 FROM FEDERAL GRANTS TRUST FUND 732,195
 FROM GENERAL INSPECTION TRUST FUND 1,988,155

1422 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 20,500
 FROM FEDERAL GRANTS TRUST FUND 250,747
 FROM GENERAL INSPECTION TRUST FUND 37,333

1423 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 254,960
 FROM FEDERAL GRANTS TRUST FUND 370,707
 FROM GENERAL INSPECTION TRUST FUND 365,000

1424 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 56,453
 FROM GENERAL INSPECTION TRUST FUND 111,292

1425 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,531
 FROM GENERAL INSPECTION TRUST FUND 73,138

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 3,177,248
 FROM TRUST FUNDS 21,108,887

 TOTAL POSITIONS 305.00
 TOTAL ALL FUNDS 24,286,135

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,497,353

1426 SALARIES AND BENEFITS POSITIONS 186.00
 FROM GENERAL REVENUE FUND 826,638
 FROM FEDERAL GRANTS TRUST FUND 485,986
 FROM GENERAL INSPECTION TRUST FUND 7,960,846
 FROM PEST CONTROL TRUST FUND 3,582,393

1427 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 161,945
 FROM GENERAL INSPECTION TRUST FUND 222,505
 FROM PEST CONTROL TRUST FUND 12,010

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1428	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM PEST CONTROL TRUST FUND		394,514
1429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1430	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000
1431	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
	FROM GENERAL INSPECTION TRUST FUND .		1,513
1432	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM PEST CONTROL TRUST FUND		206,425
1433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,540	
	FROM GENERAL INSPECTION TRUST FUND .		18,851
1434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,635	
	FROM GENERAL INSPECTION TRUST FUND .		29,634
	FROM PEST CONTROL TRUST FUND		14,393
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	975,771	
	FROM TRUST FUNDS		17,875,916
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		18,851,687
CONSUMER PROTECTION			
	APPROVED SALARY RATE	11,148,682	
1435	SALARIES AND BENEFITS	284.00	
	POSITIONS		
	FROM GENERAL INSPECTION TRUST FUND .		16,647,515
1436	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		201,797
1437	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,685,257
1438	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		223,437
1439	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		831,533
1440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		683,401
1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		87,282

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TOTAL: CONSUMER PROTECTION
 FROM TRUST FUNDS 21,360,222

 TOTAL POSITIONS 284.00
 TOTAL ALL FUNDS 21,360,222

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,189,418

1442 SALARIES AND BENEFITS POSITIONS 117.00
 FROM CITRUS INSPECTION TRUST FUND . 3,444,089
 FROM FEDERAL GRANTS TRUST FUND . . . 679,850
 FROM GENERAL INSPECTION TRUST FUND . 2,536,765

1443 OTHER PERSONAL SERVICES
 FROM CITRUS INSPECTION TRUST FUND . 224,491
 FROM FEDERAL GRANTS TRUST FUND . . . 7,500
 FROM GENERAL INSPECTION TRUST FUND . 951,170

1444 EXPENSES
 FROM CITRUS INSPECTION TRUST FUND . 583,880
 FROM FEDERAL GRANTS TRUST FUND . . . 229,982
 FROM GENERAL INSPECTION TRUST FUND . 567,529

1445 OPERATING CAPITAL OUTLAY
 FROM CITRUS INSPECTION TRUST FUND . 10,000
 FROM GENERAL INSPECTION TRUST FUND . 23,710

1446 SPECIAL CATEGORIES
 AUTOMATED TESTING EQUIPMENT
 FROM CITRUS INSPECTION TRUST FUND . 101,041

1447 SPECIAL CATEGORIES
 CITRUS RESEARCH
 FROM GENERAL REVENUE FUND 8,000,000

1448 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS INSPECTION TRUST FUND . 38,428
 FROM FEDERAL GRANTS TRUST FUND . . . 268,122
 FROM GENERAL INSPECTION TRUST FUND . 53,762

1449 SPECIAL CATEGORIES
 GRANTS AND AIDS - MARKETING ORDERS
 FROM CITRUS INSPECTION TRUST FUND . 3,167,237
 FROM GENERAL INSPECTION TRUST FUND . 669,082

1450 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS INSPECTION TRUST FUND . 49,393
 FROM GENERAL INSPECTION TRUST FUND . 87,809

1451 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS INSPECTION TRUST FUND . 60,948
 FROM FEDERAL GRANTS TRUST FUND . . . 1,972
 FROM GENERAL INSPECTION TRUST FUND . 18,170

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 8,000,000
 FROM TRUST FUNDS 13,774,930

 TOTAL POSITIONS 117.00
 TOTAL ALL FUNDS 21,774,930

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,289,388

1452 SALARIES AND BENEFITS POSITIONS 100.00
 FROM GENERAL REVENUE FUND 508,781

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		635,414
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,776,594
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,458,235
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,012,663
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		51,184
1453	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		28,134
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,753
1454	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1455	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1456	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		700,000
1457	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	3,240,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1458	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,074,659
1459	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1461	SPECIAL CATEGORIES		
	AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1462	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,206	
	FROM GENERAL INSPECTION TRUST FUND		51,013
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		123,355
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,750

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1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,976	
	FROM GENERAL INSPECTION TRUST FUND		2,015
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,624
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,487
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		225
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	3,928,323	
	FROM TRUST FUNDS		14,882,137
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		18,810,460

AQUACULTURE

	APPROVED SALARY RATE	1,978,162	
1464	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND	2,057,567	
	FROM GENERAL INSPECTION TRUST FUND		920,376
1465	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		19,700
	FROM GENERAL INSPECTION TRUST FUND		30,532
1466	EXPENSES		
	FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND		29,000
	FROM GENERAL INSPECTION TRUST FUND		285,966
1467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND		12,600
1468	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,000	
	FROM FEDERAL GRANTS TRUST FUND		700
	FROM GENERAL INSPECTION TRUST FUND		85,000
1469	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND		160,000
1470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,491	
	FROM GENERAL INSPECTION TRUST FUND		4,230
1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,379	
	FROM GENERAL INSPECTION TRUST FUND		3,302
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,577,610	
	FROM TRUST FUNDS		1,551,406
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,129,016

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,527,990	
1472	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	6,308,169	

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	FROM FEDERAL GRANTS TRUST FUND . . .		498,799
	FROM GENERAL INSPECTION TRUST FUND .		554,932
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		506,731
1473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND . . .		148,472
	FROM GENERAL INSPECTION TRUST FUND .		68,659
1474	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		878,888
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		125,157
1475	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1476	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	
1477	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		20,000
1478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,330	
	FROM GENERAL INSPECTION TRUST FUND .		52,864
1479	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,700	
	FROM GENERAL INSPECTION TRUST FUND .		5,020
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		330
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,128,233	
	FROM TRUST FUNDS		4,117,189
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		11,245,422
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	15,670,878	
1480	SALARIES AND BENEFITS	POSITIONS	378.00
	FROM GENERAL REVENUE FUND	10,990,496	
	FROM CITRUS INSPECTION TRUST FUND .		486,146
	FROM FEDERAL GRANTS TRUST FUND . . .		6,410,289
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		3,314,345
	FROM PLANT INDUSTRY TRUST FUND . . .		2,134,850
1481	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,941	
	FROM CITRUS INSPECTION TRUST FUND .		1,036
	FROM FEDERAL GRANTS TRUST FUND . . .		1,214,008
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		344,916
	FROM PLANT INDUSTRY TRUST FUND . . .		497,266
1482	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,403,534

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	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND		724,622
1483	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		95,006
1484	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1485	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1486	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1487	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND		216,000
1488	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM FEDERAL GRANTS TRUST FUND		5,703,750
1489	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,020,295
1490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		440,270
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND		228,049
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	445,430	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		151,285
1492	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		540,000
1493	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000
1494	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	129,977	
	FROM CITRUS INSPECTION TRUST FUND		8,266
	FROM FEDERAL GRANTS TRUST FUND		7,281
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		538
	FROM PLANT INDUSTRY TRUST FUND		62,136

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TOTAL: PLANT PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND	14,974,185	
	FROM TRUST FUNDS		27,335,984
	TOTAL POSITIONS	378.00	
	TOTAL ALL FUNDS		42,310,169
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	4,894,780	
1495	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND	182,610	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,035,393
1496	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		287,126
1497	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,861,986
	FROM GENERAL INSPECTION TRUST FUND		174,160
1498	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,245,062,742
1499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1500	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1501	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1502	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	450,000	
1503	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,645,665
	FROM GENERAL INSPECTION TRUST FUND		45,840
1504	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	434,909	
1505	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		8,399,092
1506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,453	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		121,246
1507	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		29,858

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	18,027,018	
FROM TRUST FUNDS		1,270,720,546
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		1,288,747,564
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	113,335,008	
FROM TRUST FUNDS		1,599,233,408
TOTAL POSITIONS	3,726.25	
TOTAL ALL FUNDS		1,712,568,416
TOTAL APPROVED SALARY RATE	162,410,608	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,901,084	
1508	SALARIES AND BENEFITS	POSITIONS	219.00
	FROM ADMINISTRATIVE TRUST FUND . . .		8,336,813
	FROM INLAND PROTECTION TRUST FUND .		219,840
	FROM FEDERAL GRANTS TRUST FUND . . .		82,549
	FROM GRANTS AND DONATIONS TRUST FUND		604
	FROM INTERNAL IMPROVEMENT TRUST FUND		86
	FROM LAND ACQUISITION TRUST FUND . .		10,403,367
1509	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		488,341
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		389,645
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1510	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,547,590
	FROM INLAND PROTECTION TRUST FUND .		32,559
	FROM FEDERAL GRANTS TRUST FUND . . .		151,455
1511	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1512	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		262,671
1513	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,116,162
	FROM FEDERAL GRANTS TRUST FUND . . .		333,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1514	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,588
	FROM INLAND PROTECTION TRUST FUND .		702
	FROM FEDERAL GRANTS TRUST FUND . . .		264
	FROM INTERNAL IMPROVEMENT TRUST FUND		6
	FROM LAND ACQUISITION TRUST FUND . .		33,235

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1516	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND			100,000
1517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .			38,156 1,231 45,613
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			28,441,697
	TOTAL POSITIONS	219.00		
	TOTAL ALL FUNDS			28,441,697

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,574,755		
1518	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	33.00		144,162 721,768 691,247 486,685 504,348
1519	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			61,257 8,508
1520	EXPENSES FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			24,010 370,810
1521	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			37,195 19,838
1522	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			573,844 292,907
1523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			60,000 5,700 80,000
1524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			1,607 8,046 7,706 5,425 5,622

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1525	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			2,139
	FROM LAND ACQUISITION TRUST FUND			2,541
	FROM MINERALS TRUST FUND			4,363
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			4,119,728
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			4,119,728

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE		4,913,965	
1526	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	96.00		7,475,742
1527	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			1,670,107
1528	EXPENSES FROM LAND ACQUISITION TRUST FUND			759,810
	FROM WORKING CAPITAL TRUST FUND			4,945,617
1529	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			25,625
1530	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND			27,700
	FROM WORKING CAPITAL TRUST FUND			3,316,516
1531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND			29,375
1532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			32,568
1533	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND			1,687,663
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			19,970,723
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			19,970,723

OFFICE OF EMERGENCY RESPONSE

	APPROVED SALARY RATE		500,816	
1534	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND	6.00		306,062
	FROM INLAND PROTECTION TRUST FUND			164,217
1535	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			61,443
1536	EXPENSES FROM COASTAL PROTECTION TRUST FUND			118,739
	FROM INLAND PROTECTION TRUST FUND			65,116

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1537	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		755,883
1538	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		25,902
1539	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1540	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		2,183 1,171
1542	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		80,759
1543	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND		11,310,256 2,822,599
1544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		1,354
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS		15,810,684
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		15,810,684

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,745,417	
1545	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	127.00	7,756,840 2,092,378
1546	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		50,000 529,351 193,643
1547	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		55,000 765,917 301,758
1548	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		5,000 15,000 1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1549 SPECIAL CATEGORIES
 LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 3,660,358

Funds in Specific Appropriation 1549 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1550 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,542,283
 FROM LAND ACQUISITION TRUST FUND 277,941

1551 SPECIAL CATEGORIES
 STATE LANDS STEWARDSHIP
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 200,000
 FROM LAND ACQUISITION TRUST FUND 250,000

1552 SPECIAL CATEGORIES
 TIDE STATIONS AND BENCHMARKS
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 850,000

1553 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 29,087
 FROM LAND ACQUISITION TRUST FUND 7,846

1554 SPECIAL CATEGORIES
 PAYMENT IN LIEU OF TAXES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 1,160,000

1555 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 75,000

1556 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 39,885
 FROM LAND ACQUISITION TRUST FUND 11,030

1557 FIXED CAPITAL OUTLAY
 LAND ACQUISITION, ENVIRONMENTALLY
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
 STATEWIDE
 FROM FLORIDA FOREVER TRUST FUND 50,000,000

Funds in Specific Appropriation 1557 are provided for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Priority shall be given to projects that provide the greatest benefit to water resources.

1558 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM LAND ACQUISITION TRUST FUND 113,423,172

Funds in Specific Appropriation 1558 are provided for Fiscal Year 2021-2022 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
 FROM TRUST FUNDS 183,293,409

TOTAL POSITIONS 127.00

TOTAL ALL FUNDS 183,293,409

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 29,277,757

1559 SALARIES AND BENEFITS POSITIONS 535.00

FROM GENERAL REVENUE FUND 584,763

FROM ADMINISTRATIVE TRUST FUND 1,442,916

FROM AIR POLLUTION CONTROL TRUST FUND 5,149,124

FROM COASTAL PROTECTION TRUST FUND 967,022

FROM INLAND PROTECTION TRUST FUND 3,056,988

FROM FEDERAL GRANTS TRUST FUND 1,647,087

FROM INTERNAL IMPROVEMENT TRUST FUND 813,033

FROM LAND ACQUISITION TRUST FUND 13,868,189

FROM PERMIT FEE TRUST FUND 8,247,526

FROM SOLID WASTE MANAGEMENT TRUST FUND 1,557,493

FROM WATER QUALITY ASSURANCE TRUST FUND 3,457,984

1560 OTHER PERSONAL SERVICES

FROM ADMINISTRATIVE TRUST FUND 62,750

FROM AIR POLLUTION CONTROL TRUST FUND 159,229

FROM INLAND PROTECTION TRUST FUND 72,455

FROM FEDERAL GRANTS TRUST FUND 24,989

FROM PERMIT FEE TRUST FUND 62,896

FROM WATER QUALITY ASSURANCE TRUST FUND 247,132

1561 EXPENSES

FROM GENERAL REVENUE FUND 650,213

FROM ADMINISTRATIVE TRUST FUND 391,995

FROM AIR POLLUTION CONTROL TRUST FUND 512,397

FROM COASTAL PROTECTION TRUST FUND 18,949

FROM INLAND PROTECTION TRUST FUND 342,121

FROM FEDERAL GRANTS TRUST FUND 44,016

FROM LAND ACQUISITION TRUST FUND 1,208,703

FROM PERMIT FEE TRUST FUND 623,459

FROM SOLID WASTE MANAGEMENT TRUST FUND 250,293

FROM WATER QUALITY ASSURANCE TRUST FUND 314,615

1562 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM ADMINISTRATIVE TRUST FUND 87,585

FROM AIR POLLUTION CONTROL TRUST FUND 21,644

FROM INLAND PROTECTION TRUST FUND 1,860

FROM LAND ACQUISITION TRUST FUND 9,325

FROM PERMIT FEE TRUST FUND 8,070

FROM SOLID WASTE MANAGEMENT TRUST FUND 6,550

FROM WATER QUALITY ASSURANCE TRUST FUND 123,208

1563 SPECIAL CATEGORIES

HAZARDOUS WASTE CLEANUP

FROM COASTAL PROTECTION TRUST FUND 120,000

1564 SPECIAL CATEGORIES

ON-CALL FEES

FROM COASTAL PROTECTION TRUST FUND 173,625

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1565	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND			30,000
1566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND			8,165 29,138 5,472 17,299 9,320 4,601 78,476 49,980 8,813 19,567
1567	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND			34,000
1568	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	11,610		3,162 26,774 4,050 14,191 8,387 73,250 52,225 9,056 16,336
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,246,586		45,597,490
	TOTAL POSITIONS TOTAL ALL FUNDS	535.00		46,844,076
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION				
WATER POLICY AND ECOSYSTEMS RESTORATION				
	APPROVED SALARY RATE	1,473,031		
1569	SALARIES AND BENEFITS POSITIONS	24.00		
	FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND			292,092 517,883 1,500,277
1570	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND			288,196 19,094
1571	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND			75,392 2,000 128,329
1572	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	1,851,231		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1573	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	3,360,000
1574	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND	2,287,000
1575	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND	453,000
1576	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	10,237,210

From the funds in Specific Appropriation 1577, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . .	3,446,000
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From the funds in Specific Appropriation 1578, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities relating to establishing minimum flows and levels.

1579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	1,027 1,820 5,274

1581	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,802,386
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Funds in Specific Appropriation 1581 are provided to improve water quality throughout the state by supporting science-based decisions including recommendations made by the Blue Green Algae Task Force, increased monitoring, data collection efforts, and analyses. Funds shall also be used to maintain and further develop the water quality public information portal, analytics, and to support the Blue-Green Algae Task Force. Funds may be used for administration and planning costs.

1582	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . .	250,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1583	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
1584	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	5,037
1586	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . .	22,708,745

Funds in Specific Appropriation 1586 are provided for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1587	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND . .	5,884,075
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Funds in Specific Appropriation 1587 are provided for debt service payments and any required incidental payments on Everglades Restoration Revenue Bonds authorized pursuant to Article VII, Section 11(e) of the State Constitution, Sections 201.15, 215.57-215.83, 373.470, and 373.472, Florida Statutes, and Chapters 2002-261, and 2015-229, Laws of Florida, which will be issued to finance Everglades Restoration projects. The projects financed through this appropriation are approved as required pursuant to Article VII, Section 11(f) of the State Constitution. The principal amount of the financial obligation incurred pursuant to this authorization may not exceed \$75,000,000. If the amount appropriated for this program in Specific Appropriation 1587 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the same fund as this appropriation.

1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM LAND ACQUISITION TRUST FUND . .	10,000,000
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Funds in Specific Appropriation 1588, are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND	75,000,000
	FROM LAND ACQUISITION TRUST FUND . .	267,721,983

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1589, \$32,000,000 in recurring funds are provided from the Land Acquisition Trust Fund for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1589, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District for the Everglades Agricultural Area (EAA) Reservoir and purposes pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1589, \$75,000,000 in nonrecurring funds from the Save Our Everglades TF and \$171,721,983 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the planning, design, engineering, construction and land acquisition for the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, the Northern Everglades and Estuaries Protection Plan, and water quality enhancement projects identified in the state's long-term plan.

1590	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION		
	FROM GENERAL REVENUE FUND	1,701,131	
	FROM LAND ACQUISITION TRUST FUND		69,685,175

From the funds in Specific Appropriation 1590, \$1,701,131 in recurring funds from the General Revenue Fund and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, and \$41,510,093 in non-recurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1591	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY		
	FROM LAND ACQUISITION TRUST FUND		40,000,000

Funds in Specific Appropriation 1591 are provided to continue a water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The Department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1592	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION		
	FROM LAND ACQUISITION TRUST FUND		50,000,000

Funds in Specific Appropriation 1592 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6004 of the Water Resources Development Act of 2007.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION		
	FROM GENERAL REVENUE FUND	20,454,748	
	FROM TRUST FUNDS		563,475,518
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		583,930,266

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriation 1610, 1611, and 1614 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs, the Small Community Sewer Construction Assistance Program, pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	3,551,494	
1593	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM RESILIENT FLORIDA TRUST FUND .		1,381,199
	FROM FEDERAL GRANTS TRUST FUND . . .		3,383,832
	FROM LAND ACQUISITION TRUST FUND . .		690,363
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		497,581
1594	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		9,744
	FROM LAND ACQUISITION TRUST FUND . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		86,584
1595	EXPENSES		
	FROM RESILIENT FLORIDA TRUST FUND .		157,455
	FROM FEDERAL GRANTS TRUST FUND . . .		289,494
	FROM LAND ACQUISITION TRUST FUND . .		85,370
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		84,715
1596	SPECIAL CATEGORIES		
	RESILIENT FLORIDA		
	FROM RESILIENT FLORIDA TRUST FUND .		200,000
1597	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		555,164
1598	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,780,902
1599	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,914
	FROM LAND ACQUISITION TRUST FUND . .		1,615
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,164
1600	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		76,578
1601	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		894,350
1602	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM RESILIENT FLORIDA TRUST FUND .		4,953
	FROM FEDERAL GRANTS TRUST FUND . . .		13,571
	FROM LAND ACQUISITION TRUST FUND . .		1,533
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		2,257
1603	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1604	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	500,000
1605	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000
<p>Funds in Specific Appropriation 1605 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.</p>		
1606	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM GENERAL REVENUE FUND	1,000,000
1607	FIXED CAPITAL OUTLAY DEBT SERVICE - RESILIENT FLORIDA - NEW SERIES FROM RESILIENT FLORIDA TRUST FUND .	12,998,150
<p>Funds provided in Specific Appropriation 1607 are provided for payments on any service contract with the Resilient Florida Financing Corporation pursuant to section 380.801, Florida Statutes and used by the Resilient Florida Financing Corporation to pay debt service on its bonds, which may be issued to finance projects in accordance with section 380.801, Florida Statutes. The principal amount of the bonds issued by the Resilient Florida Financing Corporation and payable by service contract payments may not exceed \$165,688,600. If the amount appropriated for this program in Specific Appropriation 1607 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the same fund as this appropriation.</p>		
1608	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	7,000,000
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1609	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND .	10,100,000
1610	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	8,643,080
	FROM DRINKING WATER REVOLVING TRUST FUND	128,001,478
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM LAND ACQUISITION TRUST FUND . .	10,728,200
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	200,521,125
1612	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PROJECTS FROM RESILIENT FLORIDA TRUST FUND .	165,688,600
1613	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM LAND ACQUISITION TRUST FUND . .	20,000,000

Funds in Specific Appropriation 1613 are appropriated to the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Department of Environmental Protection for the purpose of implementing the Florida Keys Stewardship Act (Ch. 2016-225), by entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern. Priority shall be given to projects which implement the Canal Restoration Work Program as approved by the Administration Commission. These funds shall be placed in reserve and the Department of Environmental Protection is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon revenues deposited into the Land Acquisition Trust Fund in Fiscal Year 2020-21 exceeding the projections of the December 2020 Revenue Estimating Conference (REC) of up to \$20,000,000.

1614	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	11,000,000
1615	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . .	100,000,000

Funds in Specific Appropriation 1615 are provided for grants to local governmental agencies as defined in section 403.1835, Florida Statutes, for water quality improvement projects such as wastewater and stormwater improvements, including septic conversion and remediation. Special consideration shall be given to projects with matching funds provided by the local government. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The Department of Environmental Protection may contract with local governmental agencies to administer the program.

Funds in Specific Appropriation 1615 may be used for grant program management, including administration and planning.

TOTAL: WATER RESTORATION ASSISTANCE		
	FROM GENERAL REVENUE FUND	9,643,080
	FROM TRUST FUNDS	769,582,692
	TOTAL POSITIONS	72.00
	TOTAL ALL FUNDS	779,225,772

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,730,090
1616	SALARIES AND BENEFITS POSITIONS 199.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	3,152,409 117,323 7,589,015 3,246,757
1617	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	7,197 94,215 221,548
1618	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	211,828 1,576,091 92,774 459,467

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1619	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND	132,533
1620	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059
1621	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1622	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1623	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	1,178,126
1624	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000
1625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,205
1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	12,526
	FROM INTERNAL IMPROVEMENT TRUST FUND	466
	FROM LAND ACQUISITION TRUST FUND	30,154
	FROM WATER QUALITY ASSURANCE TRUST FUND	12,900
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1629	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1630	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000
1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	11,594
	FROM LAND ACQUISITION TRUST FUND	37,695
	FROM WATER QUALITY ASSURANCE TRUST FUND	13,046

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1632	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . . .		1,231,358
1633	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . . .		45,000,000

Funds in Specific Appropriation 1633 are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs) to address nutrient pollution, including green infrastructure and land acquisition projects. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae.

1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
TOTAL: WATER SCIENCE AND LABORATORY SERVICES			
	FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		69,860,503
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		70,110,503

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 11,401,061

1635	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			4,504,251
	FROM LAND ACQUISITION TRUST FUND . . .			4,131,043
	FROM MINERALS TRUST FUND			1,532,792
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			1,655,583
	FROM PERMIT FEE TRUST FUND			3,339,687
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,893,280
1636	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND . . .			278,748
	FROM MINERALS TRUST FUND			31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			41,759
	FROM WATER QUALITY ASSURANCE TRUST FUND			890,878
1637	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			629,979
	FROM LAND ACQUISITION TRUST FUND . . .			355,389
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			325,305
	FROM PERMIT FEE TRUST FUND			445,870
	FROM WATER QUALITY ASSURANCE TRUST FUND			65,508
1638	OPERATING CAPITAL OUTLAY			
	FROM MINERALS TRUST FUND			1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			20,000
1639	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,659,389

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1640	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	139,251
1641	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	10,353
1642	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND	10,000
1643	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	13,998 12,838 4,763 5,145 10,379 5,884
1644	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,633 29,915 8,030 7,518 11,823 7,568
1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	50,000,000

Funds in Specific Appropriation 1647 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), and shall be distributed in BMFAP priority order including the Post-Construction Monitoring category based on readiness to proceed.

TOTAL: WATER RESOURCE MANAGEMENT		
FROM TRUST FUNDS		77,231,902
TOTAL POSITIONS	218.00	
TOTAL ALL FUNDS		77,231,902

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE	9,662,147	
1648 SALARIES AND BENEFITS POSITIONS	181.00	
FROM INLAND PROTECTION TRUST FUND		5,570,163
FROM FEDERAL GRANTS TRUST FUND		2,561,727
FROM SOLID WASTE MANAGEMENT TRUST FUND		2,181,705

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	4,030,559
1649	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	23,780 214,193 142,552 42,000
1650	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	566,582 179,291 244,851 424,817
1651	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1652	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1653	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	6,000
1654	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1657	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1658	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1659	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .	15,202

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .	6,992
	FROM SOLID WASTE MANAGEMENT TRUST FUND	5,955
	FROM WATER QUALITY ASSURANCE TRUST FUND	11,001
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1663	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,724,541 3,092,467
1665	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	11,840,000
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,972 9,496 9,521 19,437
1667	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1668	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1669	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1670	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	60,000,000
1671	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,000,000
1672	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	6,085,157

Funds in Specific Appropriation 1672 are provided for Fiscal Year 2021-2022 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
1674	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			2,500,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS			129,937,938
	TOTAL POSITIONS	181.00		
	TOTAL ALL FUNDS			129,937,938

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	38,287,717		
1675	SALARIES AND BENEFITS POSITIONS	1,033.50		
	FROM LAND ACQUISITION TRUST FUND			33,802,010
	FROM STATE PARK TRUST FUND			23,926,068
1676	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			82,622
	FROM STATE PARK TRUST FUND			6,395,291
1677	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			38,545
	FROM LAND ACQUISITION TRUST FUND			84,550
	FROM STATE PARK TRUST FUND			14,256,145
1678	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			85,986
1679	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND			800,000
1680	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND			208,274
	FROM STATE PARK TRUST FUND			755,650
1681	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND	306,000		
	FROM LAND ACQUISITION TRUST FUND			2,114,617
	FROM STATE PARK TRUST FUND			203,130
1682	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PARK TRUST FUND			50,000
1683	SPECIAL CATEGORIES			
	AMERICORPS PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			754,060
1684	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM STATE PARK TRUST FUND			6,636,706
1685	SPECIAL CATEGORIES			
	MANAGEMENT OF WATER CONTROL STRUCTURES			
	FROM STATE PARK TRUST FUND			150,000
1686	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM STATE PARK TRUST FUND			316,610

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1687	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND			1,537,295
	FROM STATE PARK TRUST FUND			1,088,134
1688	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND			2,231,044
1689	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND			1,200,538
1690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			210,463
	FROM STATE PARK TRUST FUND			151,057
1691	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND			12,000,000
	FROM LAND ACQUISITION TRUST FUND			20,000,000
1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND			5,000,000
1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND			1,500,000
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND	306,000		
	FROM TRUST FUNDS			135,578,795
	TOTAL POSITIONS	1,033.50		
	TOTAL ALL FUNDS			135,884,795
COASTAL AND AQUATIC MANAGED AREAS				
	APPROVED SALARY RATE	4,983,982		
1694	SALARIES AND BENEFITS POSITIONS 99.00 FROM FEDERAL GRANTS TRUST FUND			2,882,947
	FROM LAND ACQUISITION TRUST FUND			4,070,967
1695	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			110,075
	FROM LAND ACQUISITION TRUST FUND			604,667
1696	EXPENSES FROM FEDERAL GRANTS TRUST FUND			144,600
	FROM LAND ACQUISITION TRUST FUND			1,039,708
1697	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND			16,000
1698	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND			258,429
1699	SPECIAL CATEGORIES FLORIDA RESILIENT COASTLINE INITIATIVE FROM GENERAL REVENUE FUND	10,001,563		

Funds in Specific Appropriation 1699 are provided for the purpose of assisting local governments with sea level rise planning and coastal resilience projects. Funds may also be used for the protection of coral reef health, including restoration and monitoring.

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1700	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . .		174,443
1701	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		3,163,150 341,758
1702	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		46,565 65,755
1703	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . .		250,000
1704	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . .		890,129
1705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		10,478 24,025
1706	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		716,500
1707	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		500,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,001,563	16,142,196
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		26,143,759

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	253,262	
1709	SALARIES AND BENEFITS FROM PERMIT FEE TRUST FUND	POSITIONS 3.00	312,722
1710	EXPENSES FROM PERMIT FEE TRUST FUND		18,055
1711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND		6,136
1712	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND		1,867

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS 338,780

 TOTAL POSITIONS 3.00
 TOTAL ALL FUNDS 338,780

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,903,735

 1713 SALARIES AND BENEFITS POSITIONS 67.00
 FROM AIR POLLUTION CONTROL TRUST
 FUND 5,641,282

 1714 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 3,128,755

 1715 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 779,634

 1716 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST
 FUND 387,680

 1717 SPECIAL CATEGORIES
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
 REGISTRATION PROCEEDS
 FROM AIR POLLUTION CONTROL TRUST
 FUND 8,705,936

 1718 SPECIAL CATEGORIES
 ASBESTOS REMOVAL PROGRAM FEES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 20,000

 1719 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 622,000

 1720 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST
 FUND 41,112

 1721 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM AIR POLLUTION CONTROL TRUST
 FUND 25,564

 1722 FIXED CAPITAL OUTLAY
 VOLKSWAGEN SETTLEMENT
 FROM GRANTS AND DONATIONS TRUST
 FUND 30,000,000

Funds in Specific Appropriation 1722 are provided to fund and implement the State Beneficiary Mitigation Plan. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TOTAL: AIR RESOURCES MANAGEMENT
 FROM TRUST FUNDS 49,351,963

 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 49,351,963

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,210,968

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1723	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM INLAND PROTECTION TRUST FUND	.		1,957,985
1724	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND	.		160,772
1725	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM INLAND PROTECTION TRUST FUND	.		57,000
1726	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INLAND PROTECTION TRUST FUND	.		25,902
1727	SPECIAL CATEGORIES			
	OVERTIME			
	FROM INLAND PROTECTION TRUST FUND	.		11,200
1728	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND	.		3,801
1729	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INLAND PROTECTION TRUST FUND	.		24,719
1730	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND	.		6,663
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT			
	FROM TRUST FUNDS	.		2,248,042
	TOTAL POSITIONS	.	20.00	
	TOTAL ALL FUNDS	.		2,248,042
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	.	41,901,977	
	FROM TRUST FUNDS	.		2,110,982,060
	TOTAL POSITIONS	.	2,932.50	
	TOTAL ALL FUNDS	.		2,152,884,037
	TOTAL APPROVED SALARY RATE	.	140,371,281	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,972,168

1731	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM ADMINISTRATIVE TRUST FUND	.		7,961,911
	FROM LAND ACQUISITION TRUST FUND	.		6,716,736
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND	.		1,031,892
	FROM NON-GAME WILDLIFE TRUST FUND	.		126,942
1732	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	.		1,875,910
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND	.		134,268
1733	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND	.		4,594,521
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND	.		517,542
	FROM NON-GAME WILDLIFE TRUST FUND	.		42,622
1734	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND	.		40,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1735	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	134,000
	FROM STATE GAME TRUST FUND	1,001,255
1736	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	72,205
1737	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	57,441
1738	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	2,502,332
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491
	FROM NON-GAME WILDLIFE TRUST FUND	1,685
	FROM STATE GAME TRUST FUND	2,754,188
1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	134,949
	FROM LAND ACQUISITION TRUST FUND	5,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131
	FROM STATE GAME TRUST FUND	30,555
1740	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	6,828
1741	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	620,000
1742	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND	34,731
1743	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	555,510
1744	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	4,000
1745	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	73,013
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,054
1746	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	115,000
1747	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND	900,000
	FROM GRANTS AND DONATIONS TRUST FUND	18,168

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			789,441
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS			32,966,188
	TOTAL POSITIONS	218.00		
	TOTAL ALL FUNDS			32,966,188
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	APPROVED SALARY RATE	56,421,050		
1749	SALARIES AND BENEFITS	POSITIONS	1,043.00	
	FROM GENERAL REVENUE FUND		29,765,692	
	FROM FEDERAL GRANTS TRUST FUND			4,369,182
	FROM LAND ACQUISITION TRUST FUND			17,139,178
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			34,412,682
	FROM NON-GAME WILDLIFE TRUST FUND			795,467
	FROM STATE GAME TRUST FUND			1,063,214
1750	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		272,060	
	FROM FEDERAL GRANTS TRUST FUND			74,207
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			401,551
	FROM STATE GAME TRUST FUND			217,048
1751	EXPENSES			
	FROM GENERAL REVENUE FUND		1,920,004	
	FROM FEDERAL GRANTS TRUST FUND			6,083,693
	FROM LAND ACQUISITION TRUST FUND			422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,978,680
	FROM STATE GAME TRUST FUND			1,752,532
1752	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,584	
	FROM LAND ACQUISITION TRUST FUND			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257
1753	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM GENERAL REVENUE FUND		700,000	
1754	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM GENERAL REVENUE FUND		500,000	
1755	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND			272,166
1756	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760
1757	SPECIAL CATEGORIES			
	NUISANCE WILDLIFE CONTROL			
	FROM LAND ACQUISITION TRUST FUND			150,000
1758	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,360,204	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1759	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		359,466
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1760	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,118,383	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1761	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,070,153
	FROM STATE GAME TRUST FUND		1,397,635
1762	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	168,719	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		254,562
1763	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1764	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	257,162	
1765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	60,388	
	FROM FEDERAL GRANTS TRUST FUND		7,836
	FROM LAND ACQUISITION TRUST FUND		11,675
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		249,828
	FROM STATE GAME TRUST FUND		45,742
1766	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1767	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1768	FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,748,400
1769	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		3,900,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1770	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM STATE GAME TRUST FUND			1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	36,432,897		
	FROM TRUST FUNDS			95,082,799
	TOTAL POSITIONS	1,043.00		
	TOTAL ALL FUNDS			131,515,696

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,233,332		
1771	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			767,465
	FROM LAND ACQUISITION TRUST FUND . .			556,020
	FROM STATE GAME TRUST FUND			1,840,400
1772	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND			336,218
1773	EXPENSES FROM STATE GAME TRUST FUND			393,985
1774	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND			5,638
1775	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			22,079
1776	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			80,315
1777	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND			400,000
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND			255,710
1779	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND			49,000
1780	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .			8,584
	FROM STATE GAME TRUST FUND			69,268
1781	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND			436,325
1782	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			2,983
	FROM STATE GAME TRUST FUND			13,852
1783	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .			1,676,384
	FROM GRANTS AND DONATIONS TRUST FUND			288,017
	FROM STATE GAME TRUST FUND			25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1784	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND			500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS			7,727,243
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			7,727,243
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE	17,247,758		
1785	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND	374.50		2,488,682
	FROM FEDERAL GRANTS TRUST FUND			4,499,639
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			262,702
	FROM GRANTS AND DONATIONS TRUST FUND			556,026
	FROM LAND ACQUISITION TRUST FUND			9,456,291
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			666,321
	FROM NON-GAME WILDLIFE TRUST FUND			2,265,031
	FROM SAVE THE MANATEE TRUST FUND			955,502
	FROM STATE GAME TRUST FUND			4,504,548
1786	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND			568,713
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			58,503
	FROM GRANTS AND DONATIONS TRUST FUND			150,987
	FROM LAND ACQUISITION TRUST FUND			98,911
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			130,051
	FROM NON-GAME WILDLIFE TRUST FUND			996,496
	FROM SAVE THE MANATEE TRUST FUND			44,044
	FROM STATE GAME TRUST FUND			392,642
1787	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND			695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			99,912
	FROM GRANTS AND DONATIONS TRUST FUND			89,831
	FROM LAND ACQUISITION TRUST FUND			1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			113,840
	FROM NON-GAME WILDLIFE TRUST FUND			485,213
	FROM SAVE THE MANATEE TRUST FUND			93,072
	FROM STATE GAME TRUST FUND			907,349
1788	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND			10,625
	FROM STATE GAME TRUST FUND			55,922
1789	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND			790,000
1790	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND			8,876,690
1791	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND			17,607,096
	FROM STATE GAME TRUST FUND			411,412

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1792	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	727,456	
	FROM LAND ACQUISITION TRUST FUND . .		1,155,659
	FROM NON-GAME WILDLIFE TRUST FUND .		384,309
	FROM STATE GAME TRUST FUND		347,947
1793	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		124,000
	FROM GRANTS AND DONATIONS TRUST FUND		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		10,771
	FROM STATE GAME TRUST FUND		34,182
1794	SPECIAL CATEGORIES LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		5,181,904
1795	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND . . .		89,135
1796	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND . . .		311,758
1797	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		273,187
1798	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND		106,792
1799	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,497,751
	FROM LAND ACQUISITION TRUST FUND . .		31,735,280
1800	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INVASIVE PLANT CONTROL TRUST FUND		752,126
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,055
	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,080
	FROM NON-GAME WILDLIFE TRUST FUND .		51,405
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND		121,501
1801	SPECIAL CATEGORIES HABITAT RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		281,833

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1802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND			633,128
1803	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND			1,152,518
1804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND			11,174 4,959 1,644 2,726 48,510 1,770 17,838 6,014 56,089
1805	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,000,000
1806	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			273,347
1807	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND			11,746,187 168,510 292,809 30,201
1808	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND			4,590,000
1809	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GRANTS AND DONATIONS TRUST FUND			1,028,963
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		727,456	125,974,729
	TOTAL POSITIONS	374.50		
	TOTAL ALL FUNDS			126,702,185
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,661,731		
1810	SALARIES AND BENEFITS POSITIONS	59.00		
	FROM FEDERAL GRANTS TRUST FUND			2,194,689
	FROM LAND ACQUISITION TRUST FUND			87,596
	FROM STATE GAME TRUST FUND			1,521,144

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1811	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		49,774
	FROM STATE GAME TRUST FUND		43,585
1812	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	387,680	
	FROM LAND ACQUISITION TRUST FUND . .	20,000	
	FROM STATE GAME TRUST FUND	275,321	
1813	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	15,625	
	FROM STATE GAME TRUST FUND	15,914	
1814	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1815	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	37,553	
	FROM STATE GAME TRUST FUND	31,996	
1816	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		695,000
1817	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	21,204	
	FROM STATE GAME TRUST FUND	18,710	
1818	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		4,612
1819	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		25,282
1820	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	529,391	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	138,926	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS		6,154,802
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		6,154,802

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	1,760,693	
1821	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM FEDERAL GRANTS TRUST FUND . . .		659,986
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,928,113
1822	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		21,181
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		76,822
1823	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		302,357

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1824	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1825	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1826	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1827	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		53,982
1829	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		343,017
1830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,375 10,423
1831	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
1832	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		353,963 10,000 73,750
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS		5,384,646
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		5,384,646

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 16,622,861

1834	SALARIES AND BENEFITS	POSITIONS	341.00
	FROM GENERAL REVENUE FUND		188,340
	FROM FEDERAL GRANTS TRUST FUND		5,549,932

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	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		252,580
	FROM GRANTS AND DONATIONS TRUST FUND		342,218
	FROM LAND ACQUISITION TRUST FUND		197,715
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		11,547,334
	FROM NON-GAME WILDLIFE TRUST FUND		1,279,397
	FROM SAVE THE MANATEE TRUST FUND		1,159,122
	FROM STATE GAME TRUST FUND		3,603,976
1835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,194,952	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		94,122
	FROM GRANTS AND DONATIONS TRUST FUND		92,757
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,598,095
	FROM NON-GAME WILDLIFE TRUST FUND		833,354
	FROM SAVE THE MANATEE TRUST FUND		469,066
	FROM STATE GAME TRUST FUND		397,506
1836	EXPENSES		
	FROM GENERAL REVENUE FUND	755,452	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,921,894
	FROM NON-GAME WILDLIFE TRUST FUND		502,923
	FROM SAVE THE MANATEE TRUST FUND		275,100
	FROM STATE GAME TRUST FUND		487,861
1837	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM STATE GAME TRUST FUND		36,932
1838	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		416,000
1839	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1840	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1841	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,062,942	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,780,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1842	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		400,000
1843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		579,213
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		245,306

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1844	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		89,760
1845	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1846	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		7,784,195
1847	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		196,000
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	873	4,685 1,426 1,213 97,000 9,183 7,027 22,988
1849	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
1850	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,240,000	640,993
1851	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1852	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1853	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		6,966,581 166,330 2,152,273 80,000
1854	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM STATE GAME TRUST FUND		1,793,078
1855	FIXED CAPITAL OUTLAY RESEARCH LABORATORY REPLACEMENT FROM GRANTS AND DONATIONS TRUST FUND		630,415

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1856	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GRANTS AND DONATIONS TRUST FUND		4,620,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	10,042,559	66,428,581
	FROM TRUST FUNDS		
	TOTAL POSITIONS	341.00	76,471,140
	TOTAL ALL FUNDS		
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	47,202,912	339,718,988
	FROM TRUST FUNDS		
	TOTAL POSITIONS	2,114.50	386,921,900
	TOTAL ALL FUNDS		
	TOTAL APPROVED SALARY RATE	107,919,593	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1865 through 1878, 1884 through 1887, 1899 through 1908, 1910 through 1919, and 1953 through 1966 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	113,440,999	
1857	SALARIES AND BENEFITS POSITIONS	1,753.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		158,303,848
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		997,254
1858	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		181,053
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		13,200
1859	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,106,440
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		227,660
1860	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,575,241
1861	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,162,172
1862	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,971,340
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		557,738
1863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		185,125
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		3,830

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1864	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	64,356,668
1865	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,028,130
1866	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	325,896,494
1867	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	444,453,413
1868	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	337,257,012 211,880,642
1869	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1870	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1871	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,557,585
1872	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1873	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,389,513
1874	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,073,171
1875	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	691,100,052 1,171,678
1876	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	62,544,841 13,225,758
1877	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,965,091

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1878	FIXED CAPITAL OUTLAY			
	DEBT SERVICE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			112,651,662
	FROM RIGHT-OF-WAY ACQUISITION AND			
	BRIDGE CONSTRUCTION TRUST FUND			221,244,747
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT				
	FROM TRUST FUNDS			2,985,081,358
	TOTAL POSITIONS	1,753.00		
	TOTAL ALL FUNDS			2,985,081,358

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	211,055		
1879	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			274,624
1880	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			827
1881	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			25,200
1882	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			4,089
1883	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			5,714
1884	FIXED CAPITAL OUTLAY			
	CONSTRUCTION INSPECTION CONSULTANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			339,832
1885	FIXED CAPITAL OUTLAY			
	PUBLIC TRANSIT DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			102,424,147
1886	FIXED CAPITAL OUTLAY			
	BRIDGE CONSTRUCTION			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			250,000
1887	FIXED CAPITAL OUTLAY			
	RAIL DEVELOPMENT/GRANTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			129,702,397
TOTAL: FLORIDA RAIL ENTERPRISE				
	FROM TRUST FUNDS			233,026,830
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			233,026,830

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	159,802,316		
1888	SALARIES AND BENEFITS	POSITIONS	3,121.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			231,922,175

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1889	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376
1890	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,216,310
1891	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	852,935
1892	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,148,969
1893	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1894	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,112,531
1895	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,160,869
1896	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,196,848
1897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,482
1898	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,057,339
1899	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	37,951,853
1900	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	38,167,992
1901	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,526,236
1902	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,973,760
1903	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,915,317

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1904	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,100,000
1905	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	512,480,424
1906	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,880,090,088
1907	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	192,821,751
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	482,680,926 25,386,206
1909	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	492,433
1910	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,249,688
1911	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	978,016,153
1912	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	334,600,230 179,268,596
1913	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1914	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1915	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,685,435
1916	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,960,055
1917	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM GENERAL REVENUE FUND	50,000,000

Funds in Specific Appropriation 1917 shall be used to fund one-time

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

economic development transportation project grants as approved and monitored by the Department of Transportation pursuant to section 339.2821, Florida Statutes.

1918	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			254,984,081
1919	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,680,729
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	50,000,000		
	FROM TRUST FUNDS			5,583,174,752
	TOTAL POSITIONS	3,121.00		
	TOTAL ALL FUNDS			5,633,174,752

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,131,845		
1920	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	743.00		61,594,139
1921	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			538,646
1922	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,979,974
1923	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			108,833
1924	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			105,308
1925	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,137,893
1926	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,861,954
1927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,909,099
1928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			979,058
1929	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,132,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640
1931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			477,133
1932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND			2,046,736 3,904
1933	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,940,358
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			96,850,365
	TOTAL POSITIONS	743.00		
	TOTAL ALL FUNDS			96,850,365
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	10,671,632		
1934	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	197.00		15,568,562
1935	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			32,998
1936	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			11,846,711
1937	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			476,724
1938	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			339,908
1939	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			35,881,897
1940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879
1941	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,880,546

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			71,043,225
	TOTAL POSITIONS		197.00	
	TOTAL ALL FUNDS			71,043,225
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE		21,565,637	
1942	SALARIES AND BENEFITS	POSITIONS	379.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			31,531,355
1943	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			316,769
1944	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			15,376,861
1945	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			107,709
1946	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			61,633
1947	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			1,968,631
1948	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			49,307,111
1949	SPECIAL CATEGORIES			
	PAYMENT TO EXPRESSWAY AUTHORITIES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			6,670,420
1950	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			26,185,707
1951	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			194,000
1952	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			602,580
1953	FIXED CAPITAL OUTLAY			
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS			
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			3,217,651
1954	FIXED CAPITAL OUTLAY			
	TRANSPORTATION PLANNING CONSULTANTS			
	FROM TURNPIKE GENERAL RESERVE			
	TRUST FUND			6,000,000
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND			12,700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,246,942
1956	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	20,138,942 391,140,649
1957	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	8,028,376 48,914,633
1958	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,990,633 14,600,000
1959	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	57,147,196
1960	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,762,841
1961	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,291,024 138,941,797 102,998,300
1962	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,216,861 8,440,000
1963	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,825,963
1964	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,512,132
1965	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,050,000 3,100,000
1966	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,332,075

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		1,343,918,791
TOTAL POSITIONS	379.00	
TOTAL ALL FUNDS		1,343,918,791
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	50,000,000	
FROM TRUST FUNDS		10,313,095,321
TOTAL POSITIONS	6,194.00	
TOTAL ALL FUNDS		10,363,095,321
TOTAL APPROVED SALARY RATE	348,823,484	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	252,439,897	
FROM TRUST FUNDS		14,363,029,777
TOTAL POSITIONS	14,967.25	
TOTAL ALL FUNDS		14,615,469,674

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1967	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1968	LUMP SUM		
	STATEWIDE INFORMATION TECHNOLOGY		
	REALIGNMENT - STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	-4,756,122	
	FROM TRUST FUNDS		-4,723,964

From the funds in Specific Appropriation 1968, a reduction of \$4,756,122 in recurring General Revenue funds and a reduction of \$4,723,964 in recurring trust funds are provided for distribution into customer agencies' Data Processing Assessment Department of Management Services category to support adjustments to the Florida Digital Services' State Data Center Fiscal Year 2021-2022 budget.

1969	LUMP SUM		
	STATEWIDE INFORMATION TECHNOLOGY		
	REALIGNMENT - OFFICE OF THE STATE CHIEF		
	INFORMATION OFFICER		
	FROM GENERAL REVENUE FUND	4,044,086	
	FROM TRUST FUNDS		4,385,273

From the funds in Specific Appropriation 1969, an increase of \$4,044,086 in recurring General Revenue funds and an increase of \$4,385,273 in recurring trust funds are provided for distribution to each state agency to support the Florida Digital Services' Office of the State Chief Information Officer Fiscal Year 2021-2022 budget.

1970	LUMP SUM		
	ROBOTIC PROCESSING AUTOMATION PAYMENTS		
	FROM TRUST FUNDS		5,000,000

Funds provided in Specific Appropriation 1970 are available for state agencies for payment to the Florida Digital Service for costs incurred to receive Automation as a Service. Payment to the Florida Digital Service is dependent upon hourly usage by each agency and determined in coordination with the Florida Digital Service. State agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

1971	LUMP SUM		
	RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND	29,100,000	
	FROM TRUST FUNDS		23,800,000

1972	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	

1973	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	

SECTION 6 - GENERAL GOVERNMENT

1974	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	6,260,348	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	35,173,482	
	FROM TRUST FUNDS		28,461,309
	TOTAL ALL FUNDS		63,634,791

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 1975 through 2139 and section 8 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,509,118	
1975	SALARIES AND BENEFITS POSITIONS	169.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,685,574
	From the funds in Specific Appropriation 1975, \$292,466 is provided to the Department of Business and Professional Regulation to increase the base salary for Attorneys (class code 7736) to \$52,000 and to increase the base salary for Senior Attorneys (class code 7738) to \$62,000.		
1976	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		669,767
1977	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,588,449
1978	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
1979	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		192,067
1980	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		265,825
1981	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		254,780
1982	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		46,581

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SECTION 6 - GENERAL GOVERNMENT

1984	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1985	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		90,000
1986	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		77,506
1987	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		57,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		16,953,849
	TOTAL POSITIONS	169.50	
	TOTAL ALL FUNDS		16,953,849

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,388,240	
1988	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	57.00 207,541	4,599,129
1989	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		114,189
1990	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	11,878	1,702,204
1991	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
1992	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,510,911
1993	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000	
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		13,761
1995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		4,001
1996	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	637	16,450
1997	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,614,367
1998	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		212,142

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	370,056		10,887,154
FROM TRUST FUNDS			
TOTAL POSITIONS	57.00		11,257,210
TOTAL ALL FUNDS			

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,380,977		
1999 SALARIES AND BENEFITS POSITIONS	92.00		
FROM ADMINISTRATIVE TRUST FUND			5,098,132
2000 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			240,695
2001 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			509,903
2002 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			3,000
2003 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			9,000
2004 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			29,192
2005 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			5,430
2006 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			28,417
TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS			5,923,769
TOTAL POSITIONS	92.00		5,923,769
TOTAL ALL FUNDS			

CENTRAL INTAKE

APPROVED SALARY RATE	3,888,228		
2007 SALARIES AND BENEFITS POSITIONS	108.50		
FROM ADMINISTRATIVE TRUST FUND			6,014,033
2008 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			438,545
2009 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			579,401
2010 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			3,000
2011 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			1,500,000
2012 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			33,345
2013 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			16,950

SECTION 6 - GENERAL GOVERNMENT

2014	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,168
TOTAL:	CENTRAL INTAKE			
	FROM TRUST FUNDS			8,623,442
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			8,623,442

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,633,316		
2015	SALARIES AND BENEFITS	POSITIONS	234.50	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			15,939,146

From the funds in Specific Appropriation 2015, \$68,970 is provided to the Department of Business and Professional Regulation to increase the base salary for Attorneys (class code 7736) to \$52,000 and to increase the base salary for Senior Attorneys (class code 7738) to \$62,000.

2016	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			663,465
2017	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,814,439
2018	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			6,920
2019	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			156,900
2020	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			960,360
2021	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			282,637
2022	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,277,254

From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

SECTION 6 - GENERAL GOVERNMENT

2023	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000
2024	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2025	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
2027	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
2028	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	198,051
2030	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	54,162
2032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,460
2033	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2034	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000

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TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 33,352,748
 TOTAL POSITIONS 234.50
 TOTAL ALL FUNDS 33,352,748

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE 249,078
 2035 SALARIES AND BENEFITS POSITIONS 4.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 385,145
 2036 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 111,820
 2037 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 156,920
 2038 SPECIAL CATEGORIES
 TRANSFER TO THE PROFESSIONAL REGULATION
 TRUST FUND
 FROM GENERAL REVENUE FUND 443,675
 2039 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,000
 2040 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,469
 2041 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 3,557
 TOTAL: FLORIDA BOXING COMMISSION
 FROM GENERAL REVENUE FUND 443,675
 FROM TRUST FUNDS 661,911
 TOTAL POSITIONS 4.00
 TOTAL ALL FUNDS 1,105,586

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,477,828
 2042 SALARIES AND BENEFITS POSITIONS 38.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,224,102
 2043 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 281,294
 2044 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST
 FUND 3,000
 2045 SPECIAL CATEGORIES
 EXAMINATION TESTING SERVICES FOR
 PROFESSIONAL REGULATION
 FROM PROFESSIONAL REGULATION TRUST
 FUND 802,078

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SECTION 6 - GENERAL GOVERNMENT

2046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			7,123
2048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,274
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,341,082
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,341,082
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,153,601		
2050	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00		1,811,975
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2052	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2054	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			7,296
2056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			8,993

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TOTAL: FARM AND CHILD LABOR REGULATION
 FROM TRUST FUNDS 2,117,744

TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 2,117,744

DRUGS, DEVICES, AND COSMETICS

APPROVED SALARY RATE 1,597,608

2058 SALARIES AND BENEFITS POSITIONS 25.50
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,236,011

2059 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 180,734

2060 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 357,401

2061 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 16,500

2062 SPECIAL CATEGORIES
 TRANSFER TO THE PROFESSIONAL REGULATION
 TRUST FUND
 FROM GENERAL REVENUE FUND 640,000

2063 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 58,500

2064 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 35,938

2065 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 4,972

2066 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 7,200

2067 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 10,263

TOTAL: DRUGS, DEVICES, AND COSMETICS
 FROM GENERAL REVENUE FUND 640,000
 FROM TRUST FUNDS 2,907,519

TOTAL POSITIONS 25.50
 TOTAL ALL FUNDS 3,547,519

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,824,529

2068 SALARIES AND BENEFITS POSITIONS 59.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 4,215,949

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2069	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,439,085
2070	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			653,747
2071	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
2073	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2074	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
2075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			70,507
2076	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
2077	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
2078	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			39,754
2080	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,233,932
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			9,233,932
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,290,955		
2081	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	50.00	3,400,755

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2082	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		42,000
2083	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		275,248
2084	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		10,863
2085	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		40,000
2086	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		1,250,000
2087	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		12,000
2088	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		25,743
2089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		8,518
2090	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND		2,848
2091	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		16,137
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS		5,084,112
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		5,084,112

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	14,675,298	
2092	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND	POSITIONS 353.00	21,877,141
2093	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		35,689
2094	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,806,543

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2095	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2096	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		275,000
2097	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		607,149
2098	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		706,698
2099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		70,509
2100	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		493,941
2101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		658,857
2102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		20,000
2103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		106,960
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		26,666,987
	TOTAL POSITIONS	353.00	
	TOTAL ALL FUNDS		26,666,987
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	9,122,552	
2104	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	179.75	13,002,252
2105	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2106	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,384,489 165,460

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2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2109	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			253,446
2111	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2112	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2113	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			57,941
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			16,465,433
	TOTAL POSITIONS	179.75		
	TOTAL ALL FUNDS			16,465,433

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,597,922		
2115	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	59.50	3,856,216
2116	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			169,663
2117	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			558,792
2118	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,733

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2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,921
2121	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,972
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS				4,654,526
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			4,654,526
TAX COLLECTION				
	APPROVED SALARY RATE	3,513,174		
2123	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	5,355,902
2124	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			22,009
2125	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,680
2127	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,113
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			27,416
2131	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			16,474

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TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 6,950,106

 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 6,950,106

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,315,269

2132 SALARIES AND BENEFITS POSITIONS 102.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 6,399,687

2133 OTHER PERSONAL SERVICES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 36,076

2134 EXPENSES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 915,377

2135 OPERATING CAPITAL OUTLAY
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 6,298

2136 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 17,500

2137 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 26,257

2138 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 11,856

2139 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 33,056

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 7,446,107

 TOTAL POSITIONS 102.00
 TOTAL ALL FUNDS 7,446,107

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF
 FROM GENERAL REVENUE FUND 1,453,731
 FROM TRUST FUNDS 161,270,421

 TOTAL POSITIONS 1,644.25
 TOTAL ALL FUNDS 162,724,152
 TOTAL APPROVED SALARY RATE 74,617,693

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PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	781,367		
2140	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .		6.00	981,990
2141	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2142	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2143	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .		650,000	1,520,494
2145	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			2,772
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS		650,000	3,347,250
	TOTAL POSITIONS		6.00	
	TOTAL ALL FUNDS			3,997,250

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,156,324		
2147	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .		14.00	1,765,051
2148	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			66,000
2149	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			492,625
2150	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			119,779
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			307,655
2152	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			25,608
2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,236

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2155	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM CITRUS ADVERTISING TRUST FUND .		24,280
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		2,880,234
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,880,234

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	857,944	
2156	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,274,048
2157	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2158	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2160	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	5,000,000	12,961,163
2161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,480
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,000,000	14,616,022
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		19,616,022
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,650,000	20,843,506
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		26,493,506
	TOTAL APPROVED SALARY RATE	2,795,635	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2162 through 2257 and sections 8, 46 through 49, for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,566,018		
2162	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,548,253
2163	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			118,862
2164	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,150
2165	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2166	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			79,579
2167	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			153,778
2168	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,548
2169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,595
2170	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,022
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS			4,451,964
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,451,964

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,903,008		
2171	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,645,051
	FROM REVOLVING TRUST FUND			979,709
2172	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			51,867
	FROM REVOLVING TRUST FUND			51,123
2173	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			643,572
	FROM REVOLVING TRUST FUND			1,418,634
2174	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2175	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,198
	FROM REVOLVING TRUST FUND			1,036,300
2176	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,658
	FROM REVOLVING TRUST FUND			15,682

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2177	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		23,177
	FROM REVOLVING TRUST FUND		3,777
2178	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		149,024
2179	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		810,000
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM TRUST FUNDS		13,498,594
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		13,498,594

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,452,125	
2180	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM ADMINISTRATIVE TRUST FUND . . .		9,141,325
2181	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		236,271
2182	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,734,023
2183	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2184	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		893,190
2185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		18,443
2186	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		28,018
2187	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		70,241
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM TRUST FUNDS		12,205,172
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		12,205,172

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

	APPROVED SALARY RATE	24,352,086	
2188	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,630,670
	FROM WELFARE TRANSITION TRUST FUND .		1,448,974
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		227,093

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2189	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	7,234,183	
	FROM WELFARE TRANSITION TRUST FUND .	65,563	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	87,849	
2190	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	968,193	
	FROM WELFARE TRANSITION TRUST FUND .	1,105,389	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	130,668	
2191	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	109,473	
	FROM WELFARE TRANSITION TRUST FUND .	26,424	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	115,530	
2192	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000	
2193	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION		
	ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	250,000	
2194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	9,618,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	
2195	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE		
	DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	
2196	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	490,996	
	FROM WELFARE TRANSITION TRUST FUND .	55,631	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	823	
2197	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	192,571	
	FROM WELFARE TRANSITION TRUST FUND .	4,660	
2198	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	621,258	
	FROM WELFARE TRANSITION TRUST FUND .	334,919	

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TOTAL: WORKFORCE DEVELOPMENT
 FROM TRUST FUNDS 321,717,895
 TOTAL POSITIONS 587.50
 TOTAL ALL FUNDS 321,717,895

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,240,807

2199 SALARIES AND BENEFITS POSITIONS 478.00
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 31,291,612
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 8,730

2200 OTHER PERSONAL SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 18,282,197

2201 EXPENSES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 13,390,810

2202 OPERATING CAPITAL OUTLAY
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 304,795

2203 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 36,891,311

2204 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 260,439

2205 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 206,258

2206 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,598,393

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
 FROM TRUST FUNDS 102,234,545
 TOTAL POSITIONS 478.00
 TOTAL ALL FUNDS 102,234,545

CAREERSOURCE FLORIDA

2207 SALARIES AND BENEFITS
 FROM ADMINISTRATIVE TRUST FUND 1,719

2208 SPECIAL CATEGORIES
 CAREERSOURCE FLORIDA OPERATIONS
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 100,000
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 8,875,103
 FROM WELFARE TRANSITION TRUST FUND 753,256
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 484,182

2209 SPECIAL CATEGORIES
 QUICK RESPONSE TRAINING
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 5,000,000

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,000,000
2210	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS	22,214,260
	TOTAL ALL FUNDS	22,214,260

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,290,128	
2211	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	33.50	3,238,359
2212	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		353
2213	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		765,974
2214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		6,378
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,368
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS		4,023,432
	TOTAL POSITIONS	33.50	
	TOTAL ALL FUNDS		4,023,432

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	7,949,772	
2216	SALARIES AND BENEFITS POSITIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	152.00	1,874,104 8,057,305 34,150 301,920 1,576,087 135,830
2217	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		8,204,065 37,382
2218	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND		113,556 2,822,269

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	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	3,135
	FROM GRANTS AND DONATIONS TRUST FUND	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND	12,544
2219	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	4,206
	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2220	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND	21,876,498
2221	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND	36,500,000
2222	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL COMMUNITY BROADBAND GRANT PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000
2223	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2224	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
2225	SPECIAL CATEGORIES FEDERAL DISASTER RELIEF - SMALL BUSINESS REVOLVING LOAN PROGRAM FROM TRIUMPH GULF COAST TRUST FUND	15,000,000
	Funds in Specific Appropriation 2225 are provided as state match for the Rebuild Florida Business Loan Fund Program awarded to the state by the U.S. Economic Development Administration. These funds are to be used for small businesses in the region impacted by Hurricane Michael.	
2226	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	68,100,000
2227	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND	2,000,000
2228	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND	16,000,000
2229	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TRIUMPH GULF COAST TRUST FUND	1,400,000
2230	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND	3,818,322
	FROM GRANTS AND DONATIONS TRUST FUND	23,080

SECTION 6 - GENERAL GOVERNMENT

2231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		8,387
	FROM FEDERAL GRANTS TRUST FUND . . .		38,389
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,270
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		11,053
2232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		3,797
	FROM FEDERAL GRANTS TRUST FUND . . .		39,814
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		12
	FROM GRANTS AND DONATIONS TRUST		
	FUND		17,927
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		46
2233	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		750,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		420,000
2234	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,520,000
2235	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMPETITIVE FLORIDA		
	PARTNERSHIP PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		280,000

Funds in Specific Appropriation 2235 may be used for technical and planning assistance activities as required by section 163.3168, Florida Statutes, and shall be used for the department's Competitive Florida Partnership Program.

2236	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,540
	FROM FEDERAL GRANTS TRUST FUND . . .		18,539
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,471
2237	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		5,000,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT		
	FROM TRUST FUNDS		200,830,811
	TOTAL POSITIONS	152.00	
	TOTAL ALL FUNDS		200,830,811

FLORIDA HOUSING FINANCE CORPORATION

2238	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM STATE HOUSING TRUST FUND . . .		126,700,000

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Funds in Specific Appropriation 2238 are provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan Program (SAIL). Each SAIL development that receives funds under this Specific Appropriation must include at least 20 percent of the units designed, constructed, and targeted for persons with special needs as defined in section 393.063, Florida Statutes, or the elderly as defined in section 420.0004, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency approved by the Florida Housing Finance Corporation for the purpose of coordinating services and housing for persons with special needs, persons with developmental disabilities or the elderly. A portion of the funding for units designated for persons with special needs, persons with developmental disabilities or the elderly must be used for home modifications, including technological enhancements and devices, which will allow such persons to live independently to the greatest degree possible.

From the funds provided in Specific Appropriation 2238, \$20,000,000 of nonrecurring funds is provided for the SAIL program to construct housing to primarily serve moderate-income persons, as defined in section 420.0004, Florida Statutes, in the Florida Keys Area of Critical State Concern when strategies are included in the local housing assistance plan to serve these households.

2239	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	296,600,000

From the funds provided in Specific Appropriation 2239, \$500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS	423,300,000
	TOTAL ALL FUNDS	423,300,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,423,051

2240	SALARIES AND BENEFITS POSITIONS 22.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,652,889
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	78,528
	FROM TOURISM PROMOTIONAL TRUST FUND	311,830

2241	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	147,608
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,131
	FROM TOURISM PROMOTIONAL TRUST FUND	29,153

2242	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND	68,834

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2243	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		4,869
2244	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	9,500,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		5,500,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		5,500,000

Funds in Specific Appropriation 2244 are provided to make payments and tax refunds for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2244 from the Economic Development Trust Fund represent local matching funds.

2245	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,000,000
2246	SPECIAL CATEGORIES		
	GRANTS AND AID - CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		842,026
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		32,901
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		131,605
2247	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,700,000
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND		3,000,000
2248	SPECIAL CATEGORIES		
	GRANTS AND AID - ENTERPRISE FLORIDA		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		9,400,000
	FROM TRIUMPH GULF COAST TRUST FUND .		5,000,000
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		6,600,000

From the funds in Specific Appropriation 2248, \$5,000,000 nonrecurring funds from the Triumph Gulf Coast Trust Fund are provided to generate statewide benefits from Florida's business brand marketing and promotional activities in targeted states.

2249	SPECIAL CATEGORIES		
	GRANTS AND AID - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		850,000
2250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,680
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		167
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		670

SECTION 6 - GENERAL GOVERNMENT

2251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM GENERAL REVENUE FUND	5,100,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		29,000,000
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		15,900,000
2252	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		7,903
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		13
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		2,042
2253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		12,500,000
2254	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA -		
	AEROSPACE INDUSTRY FINANCING, BUSINESS		
	DEVELOPMENT AND INFRASTRUCTURE NEEDS		
	FROM GENERAL REVENUE FUND	6,000,000	
2255	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT		
	FUND		
	FROM GENERAL REVENUE FUND	26,000,000	

Funds in Specific Appropriation 2255, and the unexpended balance of \$24,000,000 carried forward from Specific Appropriation 2332, Chapter 2019-115, Laws of Florida, are provided to the department for the Florida Job Growth Grant Fund.

2256	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		21,380
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		5,645
2257	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,750,000
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT		
	FROM GENERAL REVENUE FUND	46,600,000	
	FROM TRUST FUNDS		102,423,576
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		149,023,576
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	46,600,000	
	FROM TRUST FUNDS		1,206,900,249
	TOTAL POSITIONS	1,511.00	
	TOTAL ALL FUNDS		1,253,500,249
	TOTAL APPROVED SALARY RATE	70,176,995	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,965,562

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2258	SALARIES AND BENEFITS	POSITIONS	129.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,597,266
2259	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			110,379
2260	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,343,766
2261	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217
2262	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			427,325
2263	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2264	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			41,817
2265	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2266	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			134,268
2267	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			46,090
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			14,069,628
	TOTAL POSITIONS	129.00		
	TOTAL ALL FUNDS			14,069,628

LEGAL SERVICES

	APPROVED SALARY RATE		5,227,785	
2268	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,522,728
2269	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			281,631
2270	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			717,375
2271	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,000
2272	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2273	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			146,594
2274	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			253,306

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SECTION 6 - GENERAL GOVERNMENT

2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			24,373
2276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,305
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			9,065,673
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			9,065,673

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,274,639		
2278	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	128.00	10,994,030
2279	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2280	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .		64,246	4,280,552
2281	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			522,620
2282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .		428,850	7,032,499
2283	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			56,236
2285	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			9,275
2287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			42,531
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		493,096	23,223,553
	TOTAL POSITIONS	128.00		
	TOTAL ALL FUNDS			23,716,649

CONSUMER ADVOCATE

APPROVED SALARY RATE	504,053
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SECTION 6 - GENERAL GOVERNMENT

2288	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			615,262
2289	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			62,487
2290	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			72,357
2291	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			20,471
2292	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,683
2293	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,888
2294	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,646
TOTAL:	CONSUMER ADVOCATE			
	FROM TRUST FUNDS			777,794
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			777,794

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE		4,159,462	
2295	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM GENERAL REVENUE FUND		5,650,468	
	FROM ADMINISTRATIVE TRUST FUND			403,742
2296	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,475	
2297	EXPENSES			
	FROM GENERAL REVENUE FUND		1,198,941	
	FROM ADMINISTRATIVE TRUST FUND			168,513
2298	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		104,880	
2299	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM - OPERATIONS AND			
	MAINTENANCE			
	FROM GENERAL REVENUE FUND		699,369	
	FROM ADMINISTRATIVE TRUST FUND			2,533,604
2300	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,968,816	
	FROM ADMINISTRATIVE TRUST FUND			592,191
2301	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		276,365	
	FROM ADMINISTRATIVE TRUST FUND			2,576,697

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SECTION 6 - GENERAL GOVERNMENT

2302	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		390,209
	FROM INSURANCE REGULATORY TRUST		
	FUND		135,755
2303	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,219	
	FROM ADMINISTRATIVE TRUST FUND		2,667
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	11,018,871	
	FROM TRUST FUNDS		6,803,378
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		17,822,249

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,050,597	
2305	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,729,404
2306	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2307	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		231,896
2308	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		95,205
2309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,616
2310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,599
TOTAL:	DEPOSIT SECURITY		
	FROM TRUST FUNDS		2,071,220
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,071,220

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,259,693	
2311	SALARIES AND BENEFITS POSITIONS	24.50	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,943,660

SECTION 6 - GENERAL GOVERNMENT

2312	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			267,846
2313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,952,785
2314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,308
2315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,022
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			4,184,621
	TOTAL POSITIONS	24.50		
	TOTAL ALL FUNDS			4,184,621

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	514,307		
2317	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	13.00	824,608
2318	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2319	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2320	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2321	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,829
2323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,405
2324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,269

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
 FROM TRUST FUNDS 1,785,981

 TOTAL POSITIONS 13.00
 TOTAL ALL FUNDS 1,785,981

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,274,869

2325 SALARIES AND BENEFITS POSITIONS 158.00
 FROM GENERAL REVENUE FUND 9,354,782
 FROM ADMINISTRATIVE TRUST FUND 2,474,411

2326 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,335
 FROM ADMINISTRATIVE TRUST FUND 23,545

2327 EXPENSES
 FROM GENERAL REVENUE FUND 988,972
 FROM ADMINISTRATIVE TRUST FUND 116,201

2328 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,000

2329 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 683,882
 FROM ADMINISTRATIVE TRUST FUND 80,000

2330 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,412
 FROM ADMINISTRATIVE TRUST FUND 84,212

2331 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 5,122
 FROM ADMINISTRATIVE TRUST FUND 17,055

2332 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 49,134
 FROM ADMINISTRATIVE TRUST FUND 2,802

2333 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND 1,250,000

2334 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING
 FROM GENERAL REVENUE FUND 11,114,639
 FROM TRUST FUNDS 6,348,226

 TOTAL POSITIONS 158.00
 TOTAL ALL FUNDS 17,462,865

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,798,636

2335 SALARIES AND BENEFITS POSITIONS 65.00
 FROM UNCLAIMED PROPERTY TRUST FUND 3,957,092

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2336	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .			561,313
2337	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .			829,664
2338	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .			7,500
2339	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .			226,794
2340	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .			18,066
2341	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .			11,524
2342	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .			18,959
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			5,630,912
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			5,630,912

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE		4,980,835	
2343	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	55.00	6,770,058
2344	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			27,979,267
2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			9,033
2346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			17,839
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS			34,776,197
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			34,776,197

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		2,926,747	
2347	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	66.00	4,120,709

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SECTION 6 - GENERAL GOVERNMENT

2348	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,339
2349	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	669,579
2350	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	113,305
2352	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	33,700
2353	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	12,000
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	14,442
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	19,248
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	5,011,522
	TOTAL POSITIONS	66.00
	TOTAL ALL FUNDS	5,011,522

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,160,678
2356	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	1,756,905
2357	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	249,039
2358	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	513,895
2359	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	250,000
2360	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294

SECTION 6 - GENERAL GOVERNMENT

2361	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			1,000,000
2362	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,039,145
2364	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			22,900
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			25,519
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,279
2368	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			235,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			5,154,676
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			5,154,676
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	699,566		
2369	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	12.00		1,088,380
2370	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			5,702
2371	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			266,452
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			38,189
2373	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,300

SECTION 6 - GENERAL GOVERNMENT

2374	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			189,479
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			4,500
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,485
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			5,405

TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			1,607,892
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS			1,607,892

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	5,446,922		
2378	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND	POSITIONS 116.00		8,167,434
2379	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND			42,098
2380	EXPENSES STATE RISK MANAGEMENT TRUST FUND			5,110,786
2381	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND			4,387,559

From the funds in Specific Appropriation 2381, the Department of Financial Services is authorized to competitively procure a contract for Investigative and Claims Adjusting services. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

2382	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND			6,645,924
2383	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND			21,976,020
2384	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND			18,199,117

From the funds in Specific Appropriation 2384, the Department of Financial Services is authorized to competitively procure contracts for Medical Bill Review services, Medical Case Management services, Pharmaceutical Price Monitoring services, and Pharmacy Benefits Management services. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.

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SECTION 6 - GENERAL GOVERNMENT

2385	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .			10,865,000
2386	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .			724,675
2387	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . . .			2,000
2388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .			89,707
2389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .			27,831
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .			33,248
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			76,271,399
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			76,271,399

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE		361,829	
2391	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	1.00	221,744
2392	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,771
2393	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			380,484
2394	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			232,517
2395	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			40,044
2396	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,000
2397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,530

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 930,090

TOTAL POSITIONS 1.00

TOTAL ALL FUNDS 930,090

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,036,001

2398 SALARIES AND BENEFITS POSITIONS 106.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,231,248

2399 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 12,138

2400 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,025,737

2401 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 1,075,000

2402 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 716,292

2403 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 7,400

2404 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 44,083

2405 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 21,734

2406 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 40,443

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 10,174,075

TOTAL POSITIONS 106.00

TOTAL ALL FUNDS 10,174,075

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,144,467

2407 SALARIES AND BENEFITS POSITIONS 112.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,217,576

2408 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 178,082

2409 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 943,305

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SECTION 6 - GENERAL GOVERNMENT

2410	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2411	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2412	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			39,129
2414	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224
2415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,043
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,331,363
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			9,331,363
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,278,694		
2416	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,888,795
2417	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			67,239
2418	EXPENSES FROM REGULATORY TRUST FUND			351,327
2419	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			74,549
2421	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			20,131
2423	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162

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2424	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			11,673
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS			2,465,676
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,465,676

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE		4,542,699	
2425	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,685,836
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,238,922
2426	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			671,964
2427	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			606,879
2428	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			189,418
2429	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			25,675
2430	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			21,540
2431	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			19,900
2432	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			38,457
2433	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS			6,499,591
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			6,499,591

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE		12,826,352	
2434	SALARIES AND BENEFITS	POSITIONS	292.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			18,515,291
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			1,067,951
2435	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			384,569
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			17,550

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2436	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	3,416,093	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	143,721	
2437	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	50,021	
2438	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	188,000	
2439	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	2,028,552	
2440	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	250,000	
2441	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	705,776	
2442	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	2,936,789	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	86,360	
2443	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	84,800	
2444	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	740,000	
2445	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	195,439	
2446	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	62,320	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	2,280	
2447	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	92,465	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	5,824	

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TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS		30,973,801
TOTAL POSITIONS	292.00	
TOTAL ALL FUNDS		30,973,801

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE	7,433,631	
2448 SALARIES AND BENEFITS	POSITIONS	124.00
FROM INSURANCE REGULATORY TRUST		
FUND		10,962,930
2449 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		70,942
2450 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		1,886,222
2451 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		2,511,409

From the funds in Specific Appropriation 2451, \$2,170,000 is provided to the Department of Financial Services for radios and accessories that operate on the Statewide Law Enforcement Radio System (SLERS) and that have reached end-of-life or end-of-support date. All replaced radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Financial Services shall develop an implementation and distribution plan in coordination with the Department of Management Services. The plan shall identify the number and type of radios and features that will be replaced and a timeline for completing the replacement. Upon completion of the planning process, the Department of Financial Services is authorized to submit budget amendments for the release of funds pursuant to provisions of chapter 216, Florida Statutes.

2452 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		425,374
2453 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM INSURANCE REGULATORY TRUST		
FUND		407,500
2454 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		189,900
2455 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM INSURANCE REGULATORY TRUST		
FUND		106,004
2456 SPECIAL CATEGORIES		
SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
FROM INSURANCE REGULATORY TRUST		
FUND		8,000
2457 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		33,817

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2458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			36,428
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			16,638,526
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			16,638,526

FORENSIC SERVICES

	APPROVED SALARY RATE	497,397		
2459	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	790,059
2460	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,400
2461	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			125,754
2462	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2463	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2464	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,123,413
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,123,413

INSURANCE FRAUD

	APPROVED SALARY RATE	11,471,603		
2465	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	194.00	16,577,897
2466	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,597
2467	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,365,650
2468	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,576,000

Funds in Specific Appropriation 2468 are provided to the Department of Financial Services for radios and accessories that operate on the Statewide Law Enforcement Radio System (SLERS) and that have reached end-of-life or end-of-support date. All replaced radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile

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radio support system. The funds shall be placed in reserve. The Department of Financial Services shall develop an implementation and distribution plan in coordination with the Department of Management Services. The plan shall identify the number and type of radios and features that will be replaced and a timeline for completing the replacement. Upon completion of the planning process, the Department of Financial Services is authorized to submit budget amendments for the release of funds pursuant to provisions of chapter 216, Florida Statutes.

2469	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND	1,953,374
2470	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND	222,720
2471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	456,315 1,274
2472	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	150,253
2473	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	745,459
2474	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	202,496
2475	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,247
2476	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	56,495
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS	25,400,777
	TOTAL POSITIONS	194.00
	TOTAL ALL FUNDS	25,400,777

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	397,158
2477	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	7.00 633,272
2478	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	35,700

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2479 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 64,000

Funds in Specific Appropriation 2479 are provided to the Department of Financial Services for radios and accessories that operate on the Statewide Law Enforcement Radio System (SLERS) and that have reached end-of-life or end-of-support date. All replaced radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Financial Services shall develop an implementation and distribution plan in coordination with the Department of Management Services. The plan shall identify the number and type of radios and features that will be replaced and a timeline for completing the replacement. Upon completion of the planning process, the Department of Financial Services is authorized to submit budget amendments for the release of funds pursuant to provisions of chapter 216, Florida Statutes.

2480 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 7,300

2481 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 3,100

2482 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 3,120

TOTAL: OFFICE OF FISCAL INTEGRITY
 FROM TRUST FUNDS 746,492

 TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 746,492

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 13,699,748

2483 SALARIES AND BENEFITS POSITIONS 247.00
 FROM INSURANCE REGULATORY TRUST
 FUND 19,007,915

2484 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 312,138

2485 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 2,279,224

2486 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 24,500

2487 SPECIAL CATEGORIES
 FLORIDA PUBLIC HURRICANE LOSS MODEL -
 OFFICE OF INSURANCE REGULATION
 FROM INSURANCE REGULATORY TRUST
 FUND 969,689

Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the

SECTION 6 - GENERAL GOVERNMENT

marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2488	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			3,201,763
2489	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			1,425,000
2490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,688,016
2491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			89,428
2492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,189
2493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			79,852
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			29,116,714
	TOTAL POSITIONS	247.00		
	TOTAL ALL FUNDS			29,116,714
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,160,768		
2494	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	35.00		3,049,502
2495	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,764

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,279,933

TOTAL POSITIONS 35.00

TOTAL ALL FUNDS 3,279,933

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,384,504

2499 SALARIES AND BENEFITS POSITIONS 95.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 8,527,563

2500 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 854,100

2501 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,713,552

2502 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 34,130

2503 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2504 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 27,975

2505 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 28,872

2506 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 35,035

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 11,588,239

TOTAL POSITIONS 95.00

TOTAL ALL FUNDS 11,588,239

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,475,976

2507 SALARIES AND BENEFITS POSITIONS 44.00
 FROM ADMINISTRATIVE TRUST FUND 3,318,425

2508 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 5,321

2509 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 372,957
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758

2510 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 20,600

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2511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			12,715
2513	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,613
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,852,552
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			3,852,552
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,725,882		
2515	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	52.00		5,374,114
2516	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			251,917
2517	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			478,548
2518	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2519	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			9,573
2520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			5,086
2522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,900
2524	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			9,645,997
TOTAL POSITIONS	52.00		
TOTAL ALL FUNDS			9,645,997

FINANCE REGULATION

APPROVED SALARY RATE	4,459,573		
2525 SALARIES AND BENEFITS POSITIONS	83.00		
FROM REGULATORY TRUST FUND			6,023,503
2526 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			53,695
2527 EXPENSES			
FROM REGULATORY TRUST FUND			825,189
2528 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			35,631
2529 SPECIAL CATEGORIES			
DEFERRED PRESENTMENT PROVIDER DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			2,780,000
2530 SPECIAL CATEGORIES			
CHECK CASHING TRANSACTION DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			251,000
2531 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			61,565
2532 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			28,256
2533 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			34,995
2534 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			34,708
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			10,128,542
TOTAL POSITIONS	83.00		
TOTAL ALL FUNDS			10,128,542

SECURITIES REGULATION

APPROVED SALARY RATE	4,137,448		
2535 SALARIES AND BENEFITS POSITIONS	80.00		
FROM REGULATORY TRUST FUND			5,919,362
2536 OTHER PERSONAL SERVICES			
FROM ANTI-FRAUD TRUST FUND			32,538
FROM REGULATORY TRUST FUND			4,466
2537 EXPENSES			
FROM ANTI-FRAUD TRUST FUND			62,885
FROM REGULATORY TRUST FUND			654,023
2538 OPERATING CAPITAL OUTLAY			
FROM ANTI-FRAUD TRUST FUND			24,528
FROM REGULATORY TRUST FUND			4,566

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2539	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		25,996
2541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		27,855
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		7,213,021
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		7,213,021
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	22,626,606	
	FROM TRUST FUNDS		375,891,474
	TOTAL POSITIONS	2,564.50	
	TOTAL ALL FUNDS		398,518,080
	TOTAL APPROVED SALARY RATE	139,278,081	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2543	SALARIES AND BENEFITS	POSITIONS	116.00	
	FROM GENERAL REVENUE FUND		9,561,373	
	FROM GRANTS AND DONATIONS TRUST FUND			253,179
2544	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND	1,926,287		
	FROM GRANTS AND DONATIONS TRUST FUND			488,033
2545	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND	116,858		
2546	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND	29,244		
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	33,693		
	FROM GRANTS AND DONATIONS TRUST FUND			8,480
2548	SPECIAL CATEGORIES CHILD ABUSE PREVENTION			
	FROM GENERAL REVENUE FUND	150,000		
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	33,662		

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SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		6,217
2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	146,213	
	FROM GRANTS AND DONATIONS TRUST FUND		223
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	11,997,330	
	FROM TRUST FUNDS		756,132
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		12,753,462

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2551	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,977,655
2552	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		17,155
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,832
2555	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		6,260,348
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		6,260,348

EXECUTIVE PLANNING AND BUDGETING

2556	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	101.00	9,638,415
2557	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	763,077	
2558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,170	
2559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,106	

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TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 10,470,768

 TOTAL POSITIONS 101.00
 TOTAL ALL FUNDS 10,470,768

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

APPROVED SALARY RATE 9,309,297

2560 SALARIES AND BENEFITS POSITIONS 175.00
 FROM GENERAL REVENUE FUND 1,604,980
 FROM ADMINISTRATIVE TRUST FUND 3,195,068
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 3,255,500
 FROM FEDERAL GRANTS TRUST FUND 3,933,720
 FROM GRANTS AND DONATIONS TRUST
 FUND 284,032
 FROM OPERATING TRUST FUND 861,868
 FROM U.S. CONTRIBUTIONS TRUST FUND 852,839

2561 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 412,576
 FROM ADMINISTRATIVE TRUST FUND 492,877
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 1,320,464
 FROM FEDERAL GRANTS TRUST FUND 1,427,896
 FROM GRANTS AND DONATIONS TRUST
 FUND 216,015
 FROM OPERATING TRUST FUND 106,221

2562 EXPENSES
 FROM GENERAL REVENUE FUND 199,100
 FROM ADMINISTRATIVE TRUST FUND 836,306
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 1,774,885
 FROM FEDERAL GRANTS TRUST FUND 1,199,050
 FROM GRANTS AND DONATIONS TRUST
 FUND 180,261
 FROM OPERATING TRUST FUND 255,113

2563 AID TO LOCAL GOVERNMENTS
 DISASTER PREPAREDNESS PLANNING AND
 ADMINISTRATION
 FROM FEDERAL GRANTS TRUST FUND 6,342,270

2564 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 8,008
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 17,525
 FROM FEDERAL GRANTS TRUST FUND 36,113
 FROM GRANTS AND DONATIONS TRUST
 FUND 17,100
 FROM OPERATING TRUST FUND 4,650

2565 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 38,000
 FROM FEDERAL GRANTS TRUST FUND 38,000

2566 SPECIAL CATEGORIES
 GRANTS AND AIDS - PAYMENT FLORIDA WING/
 CIVIL AIR PATROL
 FROM EMERGENCY MANAGEMENT
 PREPAREDNESS AND ASSISTANCE TRUST
 FUND 49,500

SECTION 6 - GENERAL GOVERNMENT

2567	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	266,756
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	921,496
	FROM FEDERAL GRANTS TRUST FUND . . .	1,340,222
	FROM GRANTS AND DONATIONS TRUST	
	FUND	3,663,737
	FROM OPERATING TRUST FUND	233,722

From the funds in Specific Appropriation 2567, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum provided in section 215.555 (7)(c), Florida Statutes.

2568	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	7,481,265
2569	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	248,489
2570	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	76,539
2571	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS -	
	ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,442,910
2572	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	300,000
2573	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND	
	PLANNING	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	926,154
	FROM GRANTS AND DONATIONS TRUST	
	FUND	120,273
2574	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	102,544,220
	FROM U.S. CONTRIBUTIONS TRUST FUND .	792,899,083
2575	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	62,407,836
	FROM U.S. CONTRIBUTIONS TRUST FUND .	5,608,843
2576	SPECIAL CATEGORIES	
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE	
	- STATE OPERATIONS	
	FROM GENERAL REVENUE FUND	7,500,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	17,226,773

SECTION 6 - GENERAL GOVERNMENT

2577	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	4,100,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	260,141,679
2578	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	74,801,408
	FROM U.S. CONTRIBUTIONS TRUST FUND .	291,520,727
2579	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788
	FROM U.S. CONTRIBUTIONS TRUST FUND .	15,385,350
2580	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	21,457,044
2581	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,001
2582	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2583	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280
2584	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2585	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2586	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	74,898
2588	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2589	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764

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SECTION 6 - GENERAL GOVERNMENT

2590	SPECIAL CATEGORIES TRANSFER DISASTER STATE MATCH TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	265,303,826	
2591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		45,963
2592	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	275,020,482	1,724,782,544
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		1,999,803,026
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	297,488,580	1,731,799,024
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		2,029,287,604
	TOTAL APPROVED SALARY RATE	9,309,297	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,191,331	
2593	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	241.00	16,689,594 172,031
2594	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		54,871
2595	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND		954,711 7,516
2596	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,478
2597	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2598	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		22,139
2599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,846,893

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SECTION 6 - GENERAL GOVERNMENT

2600	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			93,625
2601	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,724
2602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			81,414
2603	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,127,244
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			22,281,240
	TOTAL POSITIONS	241.00		
	TOTAL ALL FUNDS			22,281,240
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	123,026,437		
2604	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,185.00		183,184,315
2605	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			6,633,446 314,319
2606	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			9,398,647 77,370 251,398
2607	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			275,905 2,000 252,572
2608	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,000
2609	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			4,625,719 52,000
2610	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			5,920,415 258,609 50,020

SECTION 6 - GENERAL GOVERNMENT

2611	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	16,711,050
2612	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2613	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	10,345,916 14,900
2614	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,571,978
2616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2617	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,178,698
<p>From the funds in Specific Appropriation 2617, \$5,137,849 is provided to the Department of Highway Safety and Motor Vehicles to enter into a lease-to-own agreement for radios and accessories that operate on the Statewide Law Enforcement Radio System (SLERS) and that have reached end-of-life or end of support date. All replaced radios must be able to operate dual mode operation on both P25 Phase 2 and EDACS EA land mobile radio support system. The funds shall be placed in reserve. The Department of Financial Services shall develop an implementation and distribution plan in coordination with the Department of Management Services. The plan shall identify the number and type of radios and features that will be replaced and a timeline for completing the replacement. Upon completion of the planning process, the Department of Financial Services is authorized to submit budget amendments for the release of funds pursuant to provisions of chapter 216, Florida Statutes.</p>		
2618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2619	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,602,358
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	694,845

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TOTAL: HIGHWAY SAFETY
 FROM TRUST FUNDS 269,310,065
 TOTAL POSITIONS 2,185.00
 TOTAL ALL FUNDS 269,310,065

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,928,890

2621 SALARIES AND BENEFITS POSITIONS 24.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 2,797,608

2622 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 257,585

2623 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,000

2624 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 19,838

2625 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 4,135

2626 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 7,790

2627 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 105,638

2628 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 20,315

2629 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 3,150

2630 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 7,670

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,231,729
 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 3,231,729

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 16,344,040

2631 SALARIES AND BENEFITS POSITIONS 294.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 25,904,735

2632 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 237,173

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SECTION 6 - GENERAL GOVERNMENT

2633	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,919,774
2634	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		969,513
2635	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,508,511
2636	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,943,394
2637	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,435,841
2638	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,466,646
2639	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,295,207
2640	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		218,240
2641	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		23,020
2642	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		90,444
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT		
	FROM TRUST FUNDS		40,012,498
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		40,012,498

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 52,752,787

2643	SALARIES AND BENEFITS	POSITIONS	1,378.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		74,953,528
	FROM FEDERAL GRANTS TRUST FUND		375,818
	FROM GAS TAX COLLECTION TRUST FUND . .		3,514,312
2644	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		873,021
	FROM FEDERAL GRANTS TRUST FUND		324,203
	FROM GAS TAX COLLECTION TRUST FUND . .		61,443

SECTION 6 - GENERAL GOVERNMENT

2645	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	11,615,823	
	FROM FEDERAL GRANTS TRUST FUND	390,335	
	FROM GAS TAX COLLECTION TRUST FUND	330,509	
2646	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	134,866	
	FROM FEDERAL GRANTS TRUST FUND	9,705	
	FROM GAS TAX COLLECTION TRUST FUND	5,001	
2647	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	200,000	
2648	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	3,504,648	
	FROM FEDERAL GRANTS TRUST FUND	219,401	
	FROM GAS TAX COLLECTION TRUST FUND	3,040	
2649	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	550,905	
2650	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	6,196,286	
2651	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	9,474,168	
2652	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	8,825,197	
2653	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	977,128	
	FROM GAS TAX COLLECTION TRUST FUND	42,638	
2654	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	50,000	
2655	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	100,000	
2656	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	134,488	
	FROM GAS TAX COLLECTION TRUST FUND	11,000	
2657	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	524,483	

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST SERVICES
 FROM TRUST FUNDS 123,401,946

 TOTAL POSITIONS 1,378.00
 TOTAL ALL FUNDS 123,401,946

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

APPROVED SALARY RATE 8,701,034

2658 SALARIES AND BENEFITS POSITIONS 155.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 12,537,233

2659 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 270,465

2660 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 5,768,977
 FROM GAS TAX COLLECTION TRUST FUND 213,265

2661 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 133,931

2662 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 20,077,033
 FROM GAS TAX COLLECTION TRUST FUND 752,333

2663 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 88,048

2664 SPECIAL CATEGORIES
 TAX COLLECTOR NETWORK - COUNTY SYSTEMS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 6,010,291

2665 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,320,309

2666 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,607

2667 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 56,133

2668 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 4,401,964

2669 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 803,406

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SERVICES ADMINISTRATION
 FROM TRUST FUNDS 52,443,995

TOTAL POSITIONS 155.00
 TOTAL ALL FUNDS 52,443,995

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
 FROM TRUST FUNDS 510,681,473

TOTAL POSITIONS 4,277.00
 TOTAL ALL FUNDS 510,681,473
 TOTAL APPROVED SALARY RATE 213,944,519

LEGISLATIVE BRANCH

SENATE

2670 LUMP SUM
 SENATE
 FROM GENERAL REVENUE FUND 54,971,458

HOUSE OF REPRESENTATIVES

2671 LUMP SUM
 HOUSE
 FROM GENERAL REVENUE FUND 64,748,735

LEGISLATIVE SUPPORT SERVICES

2672 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - SENATE
 FROM GENERAL REVENUE FUND 25,546,477
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,050,232
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 159,947

2673 LUMP SUM
 LEGISLATIVE SUPPORT SERVICES - HOUSE
 FROM GENERAL REVENUE FUND 25,649,680
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,034,055
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 155,285

2674 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 350,732
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,392
 FROM LEGISLATIVE LOBBYIST
 REGISTRATION TRUST FUND 282

TOTAL: LEGISLATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 51,546,889
 FROM TRUST FUNDS 2,402,193
 TOTAL ALL FUNDS 53,949,082

OFFICE OF PUBLIC COUNSEL

2675 LUMP SUM
 PUBLIC COUNSEL
 FROM GENERAL REVENUE FUND 2,581,347

2676 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,392

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL			
FROM GENERAL REVENUE FUND	2,583,739		
TOTAL ALL FUNDS			2,583,739
ETHICS, COMMISSION ON			
2677 LUMP SUM			
LOBBY REGISTRATION			
FROM EXECUTIVE BRANCH LOBBY			
REGISTRATION TRUST FUND			233,389
2678 LUMP SUM			
ETHICS COMMISSION			
FROM GENERAL REVENUE FUND	2,708,143		
2679 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM GENERAL REVENUE FUND	59,834		
2680 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	282		
FROM EXECUTIVE BRANCH LOBBY			
REGISTRATION TRUST FUND			3,424
TOTAL: ETHICS, COMMISSION ON			
FROM GENERAL REVENUE FUND	2,768,259		
FROM TRUST FUNDS			236,813
TOTAL ALL FUNDS			3,005,072
AUDITOR GENERAL			
2681 LUMP SUM			
AUDITOR GENERAL			
FROM GENERAL REVENUE FUND	39,309,726		
2682 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	66,390		
TOTAL: AUDITOR GENERAL			
FROM GENERAL REVENUE FUND	39,376,116		
TOTAL ALL FUNDS			39,376,116
TOTAL: LEGISLATIVE BRANCH			
FROM GENERAL REVENUE FUND	215,995,196		
FROM TRUST FUNDS			2,639,006
TOTAL ALL FUNDS			218,634,202
LOTTERY, DEPARTMENT OF THE			
PROGRAM: LOTTERY OPERATIONS			
APPROVED SALARY RATE	19,063,219		
2683 SALARIES AND BENEFITS POSITIONS	418.50		
FROM OPERATING TRUST FUND			30,594,252
2684 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			200,353
2685 EXPENSES			
FROM OPERATING TRUST FUND			5,900,817
2686 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			194,200
2687 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM OPERATING TRUST FUND			340,000

SECTION 6 - GENERAL GOVERNMENT

2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	4,474,725
	From the funds in Specific Appropriation 2688, \$110,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Lottery to conduct a business case to recommend options for the future of the department's prize payment system. The business case shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Agriculture, Environment, and General Government, and the chair of the House State Administration and Technology Appropriations Subcommittee by December 31, 2021.	
2689	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	50,478,643
2690	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND	58,979,537
2691	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND	2,907,939
2692	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	36,312,514
2693	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000
2694	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	481,566
2695	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	14,060
2696	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000
2697	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	175,000
2698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	140,495
2699	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND	35,540
2700	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	238,349
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS	193,912,990
	TOTAL POSITIONS	418.50
	TOTAL ALL FUNDS	193,912,990

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS		193,912,990
TOTAL POSITIONS	418.50	
TOTAL ALL FUNDS		193,912,990
TOTAL APPROVED SALARY RATE	19,063,219	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2701 through 2920, sections 8 and 22 through 34 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,745,827	
2701	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		177,673
	FROM ADMINISTRATIVE TRUST FUND		9,627,633
2702	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		346,350
2703	EXPENSES		
	FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND		833,048
2704	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		56,244
2705	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND		208,112
	FROM OPERATING TRUST FUND		50,000
2706	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,098,614	
2707	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		43,004
2708	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		32,448
2709	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		891,000
2710	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		22,427

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SECTION 6 - GENERAL GOVERNMENT

2711	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			35,718
2712	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND	18,744		
	FROM ADMINISTRATIVE TRUST FUND . . .			197,113
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,388,208		
	FROM TRUST FUNDS			12,343,097
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			14,731,305

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	66,103		
2713	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			57,883
2714	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			745
TOTAL:	STATE EMPLOYEE LEASING			
	FROM TRUST FUNDS			58,628
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			58,628

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,365,025		
2715	SALARIES AND BENEFITS	POSITIONS	256.50	
	FROM SUPERVISION TRUST FUND			15,757,590
2716	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND			268,917
2717	EXPENSES			
	FROM SUPERVISION TRUST FUND			5,336,035
2718	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND			73,727
2719	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM SUPERVISION TRUST FUND			150,000
2720	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
	ENFORCEMENT - CAPITOL POLICE			
	FROM SUPERVISION TRUST FUND			7,621,383
2721	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SUPERVISION TRUST FUND			12,062,970
2722	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES			
	PROVISIONS FOR FACILITIES SECURITY			
	FROM SUPERVISION TRUST FUND			1,248,387

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SECTION 6 - GENERAL GOVERNMENT

2723	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		1,942,689
2724	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		435,014
2725	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		14,502,406
2726	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,627,007
2727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND		97,570
2728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		77,404
2729	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		50,000
2730	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND		258,882
2731	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - STATE EMERGENCY OPERATIONS CENTER - DMS MGD FROM GENERAL REVENUE FUND	5,900,000	
2732	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND		760,000
2733	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		1,150,000
2734	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM PUBLIC FACILITIES FINANCING TRUST FUND		172,286,784
			10,193,157
2735	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		25,890,202
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	5,900,000	
	FROM TRUST FUNDS		271,790,124
	TOTAL POSITIONS	256.50	
	TOTAL ALL FUNDS		277,690,124

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2021-22 shall be

SECTION 6 - GENERAL GOVERNMENT

calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	641,432		
2736	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			941,926
2737	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			122,002
2738	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			46,341
2739	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,478
2740	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			1,613
2741	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,452
2742	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			6,085
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			1,124,897
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,124,897

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	138,462		
2743	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			207,493
2744	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			17,117
2745	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			16,379
2746	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			2,139

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2747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,418
2748	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,150
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			245,696
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			245,696

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	357,071		
2749	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	543,545
2750	EXPENSES FROM OPERATING TRUST FUND			58,708
2751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			221,784
2752	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			462,603
2753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			2,470
2754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,555
2756	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			22,386
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			2,010,298
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			2,010,298

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,086,262		
2758	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	49.00	4,446,354
2759	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000

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2760	EXPENSES			
	FROM OPERATING TRUST FUND			390,418
2761	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			12,448,847
2762	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			14,979
2763	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			30,000
2764	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM OPERATING TRUST FUND			10,509,600
2765	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND			180,000
2766	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			5,000
2767	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			14,709
2768	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF FINANCIAL			
	SERVICES			
	FROM OPERATING TRUST FUND			1,500,000
2769	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND			120,162
TOTAL:	PURCHASING OVERSIGHT			
	FROM TRUST FUNDS			29,670,069
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			29,670,069

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE		231,845	
2770	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			379,770
2771	EXPENSES			
	FROM OPERATING TRUST FUND			55,641
2772	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			11,573
2773	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			844
2774	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			3,046

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2775	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			8,767
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			459,641
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			459,641

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	812,132		
2776	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	15.00 1,120,883		103,384
2777	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	95,136		14,175
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,556		
2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,111		
2780	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169		
2781	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	142,823		
2782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767		
2783	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND			1,500,000
2784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,456		382
2785	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	5,594		
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,408,495		1,617,941
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			3,026,436

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,623,679		
2786	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND	27.00		421,766

SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	23,820
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,920,584
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	31,186
2787	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	14,935 143,150
2788	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	47,531 1,984 309,311 2,875
2789	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,000 8,000
2790	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	29,917
2791	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	400,000
2792	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	348,505 1,159,157
2793	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	44,625,034
2794	SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	375,000
	From the funds in Specific Appropriation 2794, the Department of Management Services may competitively procure a contractor that identifies pre-65 year-old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.	
2795	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020
2796	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,400,000
2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . .	1,707

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	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	447	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,682	
2798	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000	
2799	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,308,000	
2800	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235	
2801	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000	
2802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,680 12,169	
2803	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,221 6,921	
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	68,833,837	
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS	68,833,837	

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriations 2804 through 2818 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

	APPROVED SALARY RATE	9,249,645	
2804	SALARIES AND BENEFITS POSITIONS	205.00	
	FROM GENERAL REVENUE FUND	851,087	
	FROM OPERATING TRUST FUND		11,911,780
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		247,123
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		893,534
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		144,782
2805	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		232,733
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		15,000
2806	EXPENSES FROM OPERATING TRUST FUND		2,684,403
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		28,011

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	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		17,817
2807	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		100,000
2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		87,357
2809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		5,847,898
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,000
2810	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		46,551
2812	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		55,184
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,204
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,781
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,003
2815	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		273,148
2816	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,354,171	
2817	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,506,459	
2818	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	102,676	

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TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
 FROM GENERAL REVENUE FUND 18,879,895
 FROM TRUST FUNDS 23,259,786

 TOTAL POSITIONS 205.00
 TOTAL ALL FUNDS 42,139,681

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,195,913

 2819 SALARIES AND BENEFITS POSITIONS 17.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,653,294

Funds provided in Specific Appropriations 2819 through 2835 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$330.22
 OPS \$107.29
 Justice Administrative Commission \$234.54
 State Court System \$202.99
 County Health Department \$234.54

2820 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 120,241

2821 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 22,576

2822 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 9,658

2823 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 100,000

2824 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,191

2825 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 7,242

2826 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 17,082

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 1,933,284

 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,933,284

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 1,015,196

 2827 SALARIES AND BENEFITS POSITIONS 15.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,479,185

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2828	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			8,000
2829	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			105,506
2830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			1,212,075
2831	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			7,035
2832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			2,860
2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,816
2834	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			28,891,678
2835	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			8,582
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS			31,720,737
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			31,720,737
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	4,039,494		
2836	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	68.00		5,482,911 414,836
2837	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			383,824 272,218
2838	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			659,534 208,529

SECTION 6 - GENERAL GOVERNMENT

2839	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	78,189,590
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	6,000,000
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	30,883,023
2842	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	34,950,000
2843	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2844	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,815,685
2845	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	117,486,638
2846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,612,564 400,827
2847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	14,939
2848	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	92,159
2849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	3,241 1,845
2850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	22,204 211

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2851	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			407,692
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			2,976
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			280,351,525
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			280,351,525
WIRELESS SERVICES				
	APPROVED SALARY RATE	778,756		
2852	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00		1,015,570
2853	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			93,400
2854	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			262,601
2855	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			737,230
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,684,594
2857	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND		1,250,000	
2858	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND		412,000	
2859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,829
2860	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,708,721
2861	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,229
2862	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			4,032
2863	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			1,915

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TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	1,662,000	
FROM TRUST FUNDS		28,512,121
TOTAL POSITIONS	11.00	
TOTAL ALL FUNDS		30,174,121

STATE DATA CENTER

APPROVED SALARY RATE	7,718,919		
2864 SALARIES AND BENEFITS POSITIONS	129.00		
FROM WORKING CAPITAL TRUST FUND . .			10,827,110
2865 OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			377,956
2866 EXPENSES			
FROM WORKING CAPITAL TRUST FUND . .			3,490,844
2867 OPERATING CAPITAL OUTLAY			
FROM WORKING CAPITAL TRUST FUND . .			61,334
2868 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			31,448,257
2869 SPECIAL CATEGORIES			
CLOUD COMPUTING SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			987,860
2870 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM WORKING CAPITAL TRUST FUND . .			32,146
2871 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM WORKING CAPITAL TRUST FUND . .			1,684,861
2872 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM WORKING CAPITAL TRUST FUND . .			2,844,443
2873 SPECIAL CATEGORIES			
DISASTER RECOVERY SERVICE			
FROM WORKING CAPITAL TRUST FUND . .			4,000,537
2874 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM WORKING CAPITAL TRUST FUND . .			43,153
TOTAL: STATE DATA CENTER			
FROM TRUST FUNDS			55,798,501
TOTAL POSITIONS	129.00		
TOTAL ALL FUNDS			55,798,501

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE	4,334,918		
2875 SALARIES AND BENEFITS POSITIONS	50.00		
FROM WORKING CAPITAL TRUST FUND . .			6,163,153
2876 OTHER PERSONAL SERVICES			
FROM WORKING CAPITAL TRUST FUND . .			499,944
2877 EXPENSES			
FROM WORKING CAPITAL TRUST FUND . .			600,128
2878 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	44,002		
FROM WORKING CAPITAL TRUST FUND . .			1,091,445

SECTION 6 - GENERAL GOVERNMENT

2879 SPECIAL CATEGORIES
 ROBOTIC PROCESSING AUTOMATION SERVICES
 FROM WORKING CAPITAL TRUST FUND 5,000,000

From the funds provided in Specific Appropriation 2879, the Florida Digital Service shall provide Automation as a Service to appropriate state agencies based on need. The Florida Digital Service shall bill each agency recipient based on hourly usage.

2880 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 30,000,000

Funds provided in Specific Appropriation 2880 are provided to the Department of Management Service's Florida Digital Service to implement cybersecurity initiatives as recommended by the Cybersecurity Task Force.

2881 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKING CAPITAL TRUST FUND 4,903

2882 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM WORKING CAPITAL TRUST FUND 7,102

2883 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKING CAPITAL TRUST FUND 18,680

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
 FROM GENERAL REVENUE FUND 30,044,002
 FROM TRUST FUNDS 13,385,355
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 43,429,357

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,825,474

2884 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 1,510,659
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 1,387,934

2885 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 140,321
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 50,411

2886 EXPENSES
 FROM GENERAL REVENUE FUND 53,669
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 325,066

2887 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 35,156
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 5,721

2888 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,966
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 30,550

2889 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,333
 FROM PUBLIC EMPLOYEES RELATIONS
 COMMISSION TRUST FUND 2,044

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2890	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328	
2891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,001	4,876
2892	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	23,888	24,276
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,830,321	1,830,878
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,661,199
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	3,060,641	
2893	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	67.00 3,662,018	899,007
2894	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,440	43,334
2895	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	131,248	441,798
2896	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,736	5,000
2897	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	530,129	
2898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53,506	69,000
2899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	35,619	83,478
2900	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND		242,855
2901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		23,753
2902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,645	

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	FROM FEDERAL GRANTS TRUST FUND . . .			9,995
2903	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			50,141
2904	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND . . .			116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,502,341		1,985,320
	FROM TRUST FUNDS			
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			6,487,661

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,669,338		
2905	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	65.00	7,655,250
2906	EXPENSES FROM OPERATING TRUST FUND			1,033,647
2907	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			32,500
2908	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			200,495
2909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			22,538
2910	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2911	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
2912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,254
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,989,684
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,989,684

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,114,824		
2913	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	175.00	15,112,264
2914	EXPENSES FROM OPERATING TRUST FUND			2,812,162
2915	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			38,950

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2916	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		1,008,324
2917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		47,519
2918	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,279
2919	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		34,000
2920	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		59,008
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS		19,113,506
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		19,113,506
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	66,615,262	
	FROM TRUST FUNDS		855,034,925
	TOTAL POSITIONS	1,301.50	
	TOTAL ALL FUNDS		921,650,187
	TOTAL APPROVED SALARY RATE	73,070,956	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2921	EXPENSES FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
2922	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2923	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
2924	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2925	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2926	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000

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TOTAL: DRUG INTERDICTION AND PREVENTION
 FROM TRUST FUNDS 2,700,000
 TOTAL ALL FUNDS 2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,578,736

2927 SALARIES AND BENEFITS POSITIONS 109.00
 FROM GENERAL REVENUE FUND 5,465,263
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 1,426,864

2928 EXPENSES
 FROM GENERAL REVENUE FUND 3,090,563
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 60,202

2929 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 137,810

2930 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 40,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 50,000

2931 SPECIAL CATEGORIES
 NATIONAL GUARD TUITION ASSISTANCE
 FROM GENERAL REVENUE FUND 3,167,900

From the funds in Specific Appropriation 2931, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, qualified Florida National Guard members seeking degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any other applications.

2932 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,013,500
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 5,000

2933 SPECIAL CATEGORIES
 MAINTENANCE AND OPERATIONS CONTRACTS
 FROM GENERAL REVENUE FUND 171,000
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 5,000

2934 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 303,094

2935 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 28,495
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 8,156

2936 FIXED CAPITAL OUTLAY
 FACILITIES REPAIRS AND MAINTENANCE
 FROM CAMP BLANDING MANAGEMENT
 TRUST FUND 400,000

2937 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIRS AND CONSTRUCTION -
 STATEWIDE
 FROM GENERAL REVENUE FUND 6,800,000

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2938	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,914,531	2,258,316
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		25,172,847

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,124,121	
2939	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 3,068,946	
2940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2941	EXPENSES FROM GENERAL REVENUE FUND	698,015	
2942	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
2943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
2944	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
2945	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2946	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2947	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	165,028	
2948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,261	
2949	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	55,127	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,283,673	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,283,673

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriations 2950 through 2959 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Educational Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall

SECTION 6 - GENERAL GOVERNMENT

be submitted to the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, the chair of the House Infrastructure and Tourism Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget by October 31, 2021.

	APPROVED SALARY RATE	11,407,955		
2950	SALARIES AND BENEFITS	POSITIONS	318.00	
	FROM GENERAL REVENUE FUND		472,022	
	FROM FEDERAL GRANTS TRUST FUND			16,629,282
2951	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			87,000
2952	EXPENSES			
	FROM GENERAL REVENUE FUND		521,540	
	FROM FEDERAL GRANTS TRUST FUND			9,998,596
2953	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			1,131,000
2954	FOOD PRODUCTS			
	FROM FEDERAL GRANTS TRUST FUND			500,000
2955	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			44,000
2956	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		243,150	
	FROM FEDERAL GRANTS TRUST FUND			6,028,115
2957	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM FEDERAL GRANTS TRUST FUND			920,000
2958	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			30,000
2959	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND			104,985
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND		1,236,712	
	FROM TRUST FUNDS			35,472,978
	TOTAL POSITIONS		318.00	
	TOTAL ALL FUNDS			36,709,690
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		28,434,916	
	FROM TRUST FUNDS			40,431,294
	TOTAL POSITIONS		453.00	
	TOTAL ALL FUNDS			68,866,210
	TOTAL APPROVED SALARY RATE		18,110,812	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,536,143		
2960	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,345,777
2961	EXPENSES			
	FROM REGULATORY TRUST FUND			331,722

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2962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			16,859
2963	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			6,034
2964	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			5,079
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			2,705,471
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,705,471
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,182,164		
2965	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	55.00		4,628,401
2966	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
2967	EXPENSES FROM REGULATORY TRUST FUND			976,576
2968	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			266,200
2969	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			41,000
2970	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND			40,687
2971	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			20,170
2973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,236
2974	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM REGULATORY TRUST FUND			27,556
2975	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			6,428,850
TOTAL POSITIONS	55.00		
TOTAL ALL FUNDS			6,428,850

LEGAL SERVICES

APPROVED SALARY RATE	1,822,075		
2976 SALARIES AND BENEFITS	POSITIONS	28.00	
FROM REGULATORY TRUST FUND			2,437,421
2977 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			12,000
2978 EXPENSES			
FROM REGULATORY TRUST FUND			339,923
2979 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			57,955
2980 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			9,913
2981 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			9,619
TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS			2,866,831
TOTAL POSITIONS	28.00		
TOTAL ALL FUNDS			2,866,831

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE	7,730,800		
2982 SALARIES AND BENEFITS	POSITIONS	143.00	
FROM REGULATORY TRUST FUND			10,532,236
2983 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			25,000
2984 EXPENSES			
FROM REGULATORY TRUST FUND			1,436,545
2985 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			273,298
2986 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			50,557
2987 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			43,544

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TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS			12,361,180
	TOTAL POSITIONS	143.00	
	TOTAL ALL FUNDS		12,361,180

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,557,246	
2988	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM REGULATORY TRUST FUND		2,154,982
2989	EXPENSES		
	FROM REGULATORY TRUST FUND		330,375
2990	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		57,955
2991	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		10,206
2992	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		9,280
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS		
	FROM TRUST FUNDS		2,562,798
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		2,562,798
TOTAL:	PUBLIC SERVICE COMMISSION		
	FROM TRUST FUNDS		26,925,130
	TOTAL POSITIONS	271.00	
	TOTAL ALL FUNDS		26,925,130
	TOTAL APPROVED SALARY RATE	15,828,428	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2993 through 3045 and sections 8 and 35 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,625,387	
2993	SALARIES AND BENEFITS	POSITIONS	257.50
	FROM GENERAL REVENUE FUND		11,201,972
	FROM FEDERAL GRANTS TRUST FUND		6,617,210
	FROM OPERATING TRUST FUND		2,607,065
2994	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
2995	EXPENSES		
	FROM GENERAL REVENUE FUND	361,937	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155

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2996 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 56,000

From the funds in Specific Appropriation 2996, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.

2997 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 1,635,779
 FROM FEDERAL GRANTS TRUST FUND 3,175,338
 FROM OPERATING TRUST FUND 52,786

2998 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 318,346
 FROM FEDERAL GRANTS TRUST FUND 281,028
 FROM OPERATING TRUST FUND 1,153,170

2999 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,091
 FROM FEDERAL GRANTS TRUST FUND 17,800
 FROM OPERATING TRUST FUND 113,622

3000 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM OPERATING TRUST FUND 350,000

3001 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 16,864

3002 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,299,200
 FROM FEDERAL GRANTS TRUST FUND 147,023
 FROM OPERATING TRUST FUND 222,967

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 14,846,189
 FROM TRUST FUNDS 16,671,630

 TOTAL POSITIONS 257.50
 TOTAL ALL FUNDS 31,517,819

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 8,090,533

3003 SALARIES AND BENEFITS POSITIONS 160.00
 FROM GENERAL REVENUE FUND 11,469,120
 FROM CERTIFICATION PROGRAM TRUST
 FUND 233,788

3004 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,170

3005 EXPENSES
 FROM GENERAL REVENUE FUND 963,311

3006 AID TO LOCAL GOVERNMENTS
 AERIAL PHOTOGRAPHY AND MAPPING
 FROM GENERAL REVENUE FUND 820,277
 FROM CERTIFICATION PROGRAM TRUST
 FUND 676,266

3007 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 16,012

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3008	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311	
3010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,877	
3011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3012	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	885,928	
3013	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	31,263,033	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,751,039	1,395,054
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		47,146,093

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 79,935,589

3014	SALARIES AND BENEFITS POSITIONS 2,266.00 FROM GENERAL REVENUE FUND 40,289,275 FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 1,697,883 FROM FEDERAL GRANTS TRUST FUND 80,719,715		
3015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 52,197 FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 305,338 FROM FEDERAL GRANTS TRUST FUND 694,646		
3016	EXPENSES FROM GENERAL REVENUE FUND 7,104,026 FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND 13,336 FROM FEDERAL GRANTS TRUST FUND 13,898,618		
3017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 158,348 FROM FEDERAL GRANTS TRUST FUND 307,381		
3018	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND 770,169		
3019	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND 3,523,397		
3020	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND 16,634,086		

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FROM CHILD SUPPORT INCENTIVE TRUST FUND		37,557,790
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
FROM FEDERAL GRANTS TRUST FUND		62,799,738

From the funds in Specific Appropriations 3020 and 3025, \$731,607 in nonrecurring funds is provided from the Child Support Incentive Trust Fund for the Department of Revenue to evaluate the benefits of migrating the Child Support Automated Management System to the SAP HANA database. The report shall be submitted to the chairs of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 31, 2021 detailing the results of the evaluation.

3021	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	324,077	
	FROM FEDERAL GRANTS TRUST FUND		629,087
3022	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3023	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3024	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	3,264	
	FROM FEDERAL GRANTS TRUST FUND		6,419
3025	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		125,000
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	69,338,898	
	FROM TRUST FUNDS		202,132,425
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		271,471,323

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	95,246,968	
3026	SALARIES AND BENEFITS	2,141.25	
	POSITIONS		
	FROM GENERAL REVENUE FUND	77,543,202	
	FROM FEDERAL GRANTS TRUST FUND		20,242,881
	FROM OPERATING TRUST FUND		33,578,526
3027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3028	EXPENSES		
	FROM GENERAL REVENUE FUND	844,481	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860

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3029	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734
3030	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		25,107,042
3031	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3032	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		200,000
3033	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,963,284	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3034	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,250,000
3035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	274,155	
	FROM OPERATING TRUST FUND		1,194,676
3036	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	82,860,719	
	FROM TRUST FUNDS		146,625,059
	TOTAL POSITIONS	2,141.25	
	TOTAL ALL FUNDS		229,485,778

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,693,677

3037	SALARIES AND BENEFITS POSITIONS 182.00 FROM GENERAL REVENUE FUND	5,297,862	
	FROM FEDERAL GRANTS TRUST FUND		2,666,981
	FROM OPERATING TRUST FUND		4,730,021
3038	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	65,970	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		26,880
3039	EXPENSES FROM GENERAL REVENUE FUND	3,233	
	FROM FEDERAL GRANTS TRUST FUND		336,073
	FROM OPERATING TRUST FUND		2,049,004
3040	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		359,029
	FROM OPERATING TRUST FUND		274,310
3041	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	681,257	

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	FROM FEDERAL GRANTS TRUST FUND . . .		3,138,514
	FROM OPERATING TRUST FUND		1,332,100
3042	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		18,960
	FROM OPERATING TRUST FUND		18,728
3043	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND		90,000
3044	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	152,520	
	FROM FEDERAL GRANTS TRUST FUND . . .		136,505
	FROM OPERATING TRUST FUND		1,553,044
3045	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND . . .		782,632
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,699,496	
	FROM TRUST FUNDS		18,947,873
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		26,647,369
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	220,496,341	
	FROM TRUST FUNDS		385,772,041
	TOTAL POSITIONS	5,006.75	
	TOTAL ALL FUNDS		606,268,382
	TOTAL APPROVED SALARY RATE	206,592,154	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3046 through 3112 and sections 8, 57 through 60, for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,452,148	
3046	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND		8,757,701
	FROM FEDERAL GRANTS TRUST FUND . . .		194,990
3047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,661	
	FROM LAND ACQUISITION TRUST FUND . .		70,267
3048	EXPENSES		
	FROM GENERAL REVENUE FUND	611,053	
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	

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SECTION 6 - GENERAL GOVERNMENT

3050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	916,808	
3051	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	1,000,000	
3052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,431	
3053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,493	
3055	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	359,962	
3056	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3057	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,884,779	265,257
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		12,150,036

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,180,408	
3058	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	52.00 3,291,077	
3059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	410,479	903,650
3060	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,321,505	196,350
3061	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	13,211	3,500,000
3062	LUMP SUM HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FROM FEDERAL GRANTS TRUST FUND		3,000,000
3063	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3064	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GENERAL REVENUE FUND	2,169,285	

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SECTION 6 - GENERAL GOVERNMENT

3065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,050	
3067	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3068	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,249	
3070	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	148,617	324
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,066,228	7,600,324
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		16,666,552

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,907,916	
3071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	74.00 447,148	389,361 3,697,612
3072	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		171,362 1,528,072 243,278
3073	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		465,690 1,763,967 6,000
3074	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		15,625 25,000
3075	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		39,245 486,561
3077	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		118,250 1,500,000

SECTION 6 - GENERAL GOVERNMENT

3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .		49,504
3079	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		3,931 26,437
3080	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	6,935	1,888 18,523
3081	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .		34,746
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	454,083	11,085,052
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		11,539,135

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,917,296	
3082	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 102.00	5,810,490
3083	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		1,956
3084	EXPENSES FROM GENERAL REVENUE FUND		1,700,229
3085	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		6,715
3086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		664,876
3087	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND		262,197
3088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		47,704
3089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		5,880
3090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		36,808
3091	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND		52,063

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
FROM GENERAL REVENUE FUND	8,588,918		
TOTAL POSITIONS	102.00		
TOTAL ALL FUNDS		8,588,918	
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
APPROVED SALARY RATE	3,022,633		
3092 SALARIES AND BENEFITS	POSITIONS	69.00	
FROM GENERAL REVENUE FUND	1,502,687		
FROM FEDERAL GRANTS TRUST FUND			1,647,719
FROM RECORDS MANAGEMENT TRUST FUND			1,099,315
3093 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	76,128		
FROM FEDERAL GRANTS TRUST FUND			238,072
FROM RECORDS MANAGEMENT TRUST FUND			74,993
3094 EXPENSES			
FROM GENERAL REVENUE FUND	1,601,831		
FROM FEDERAL GRANTS TRUST FUND			426,392
FROM RECORDS MANAGEMENT TRUST FUND			358,658
3095 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - LIBRARY GRANTS			
FROM GENERAL REVENUE FUND	17,304,072		
FROM FEDERAL GRANTS TRUST FUND			2,150,606
3096 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	24,960		
FROM FEDERAL GRANTS TRUST FUND			40,498
FROM RECORDS MANAGEMENT TRUST FUND			9,740
3097 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	226,633		
FROM FEDERAL GRANTS TRUST FUND			501,966
FROM RECORDS MANAGEMENT TRUST FUND			187,059
3098 SPECIAL CATEGORIES			
LIBRARY RESOURCES			
FROM GENERAL REVENUE FUND	484,388		
FROM FEDERAL GRANTS TRUST FUND			3,304,848
3099 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	21,635		
3100 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	18,101		
FROM FEDERAL GRANTS TRUST FUND			7,308
FROM RECORDS MANAGEMENT TRUST FUND			3,724
3101 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	15,864		
FROM FEDERAL GRANTS TRUST FUND			8,245
FROM RECORDS MANAGEMENT TRUST FUND			7,575
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	21,276,299		
FROM TRUST FUNDS			10,066,718
TOTAL POSITIONS	69.00		
TOTAL ALL FUNDS			31,343,017

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	579,684	
3102	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	406,868	
	FROM FEDERAL GRANTS TRUST FUND		507,149
3103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
3104	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND		24,568
3105	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	5,000,000	
3108	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND		18,000
3109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,707	
3110	SPECIAL CATEGORIES		
	HOLOCAUST DOCUMENTATION AND EDUCATION		
	CENTER		
	FROM GENERAL REVENUE FUND	357,000	
3111	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	
3112	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,678	
	FROM FEDERAL GRANTS TRUST FUND		1,735
TOTAL:	CULTURAL AFFAIRS		
	FROM GENERAL REVENUE FUND	6,038,689	
	FROM TRUST FUNDS		783,683
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		6,822,372
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	57,308,996	
	FROM TRUST FUNDS		29,801,034
	TOTAL POSITIONS	414.00	
	TOTAL ALL FUNDS		87,110,030
	TOTAL APPROVED SALARY RATE	19,060,085	

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	997,843,110	
FROM TRUST FUNDS		5,570,363,876
TOTAL POSITIONS	18,328.50	
TOTAL ALL FUNDS		6,568,206,986

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833		
3113	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		6,130,312	
	FROM STATE COURTS REVENUE TRUST			
	FUND			4,376,570
3114	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		275,940	
	FROM STATE COURTS REVENUE TRUST			
	FUND			60,186
3115	EXPENSES			
	FROM GENERAL REVENUE FUND		850,803	
3116	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		31,371	
3117	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		380,205	
3118	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
3119	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		39,824	
3120	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,418	
3121	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3122	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		24,308	
3123	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,780	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		8,035,979	
	FROM TRUST FUNDS			4,436,756
	TOTAL POSITIONS	99.00		
	TOTAL ALL FUNDS			12,472,735

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,149,067		
3124	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND		8,141,203	
	FROM ADMINISTRATIVE TRUST FUND			389,592

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SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		5,596,163
	FROM COURT EDUCATION TRUST FUND		1,626,195
	FROM FEDERAL GRANTS TRUST FUND		1,116,482
3125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	238,985	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND		107,894
	FROM FEDERAL GRANTS TRUST FUND		85,030
3126	EXPENSES		
	FROM GENERAL REVENUE FUND	1,829,942	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,992,949
	FROM FEDERAL GRANTS TRUST FUND		872,006
3127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3128	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	374,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		472,755
3130	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	632,424	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	139,046	
3132	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,247	
	FROM ADMINISTRATIVE TRUST FUND		196
	FROM COURT EDUCATION TRUST FUND		3,646
	FROM FEDERAL GRANTS TRUST FUND		3,928
3135	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,516,309	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM STATE COURTS REVENUE TRUST FUND		448,696

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 14,647,473
 FROM TRUST FUNDS 13,865,357

 TOTAL POSITIONS 194.00
 TOTAL ALL FUNDS 28,512,830

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 33,880,145

3136 SALARIES AND BENEFITS POSITIONS 445.00
 FROM GENERAL REVENUE FUND 32,713,462
 FROM ADMINISTRATIVE TRUST FUND 2,108,308
 FROM STATE COURTS REVENUE TRUST
 FUND 13,696,405

3137 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 140,007

3138 EXPENSES
 FROM GENERAL REVENUE FUND 3,398,286
 FROM ADMINISTRATIVE TRUST FUND 94,669
 FROM STATE COURTS REVENUE TRUST
 FUND 125,000

3139 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 113,364
 FROM ADMINISTRATIVE TRUST FUND 27,000

3140 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 51,790

3141 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 724,929

3142 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 269,866

3143 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM STATE COURTS REVENUE TRUST
 FUND 26,151

3144 SPECIAL CATEGORIES
 DISTRICT COURT OF APPEAL LAW LIBRARY
 FROM GENERAL REVENUE FUND 162,797

3145 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 62,686

3146 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 90,637
 FROM ADMINISTRATIVE TRUST FUND 1,963
 FROM STATE COURTS REVENUE TRUST
 FUND 1,419

3147 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 171,100

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND	37,898,924	
FROM TRUST FUNDS		16,080,915
TOTAL POSITIONS	445.00	
TOTAL ALL FUNDS		53,979,839

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE	230,470,862	
3148 SALARIES AND BENEFITS	POSITIONS	3,008.50
FROM GENERAL REVENUE FUND		275,232,727
FROM ADMINISTRATIVE TRUST FUND		297,368
FROM STATE COURTS REVENUE TRUST FUND		50,929,257
FROM FEDERAL GRANTS TRUST FUND		6,984,730
3149 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	843,526	
FROM STATE COURTS REVENUE TRUST FUND		164,243
FROM FEDERAL GRANTS TRUST FUND		25,930
3150 EXPENSES		
FROM GENERAL REVENUE FUND	6,181,157	
FROM ADMINISTRATIVE TRUST FUND		3,928
FROM FEDERAL GRANTS TRUST FUND		110,616
3151 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	266,618	
3152 SPECIAL CATEGORIES		
PROBLEM SOLVING COURTS		
FROM GENERAL REVENUE FUND	10,866,267	

From the Funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by January 1, 2022, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

3153 SPECIAL CATEGORIES		
CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
FROM GENERAL REVENUE FUND	2,042,854	
3154 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	2,019,720	
3155 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	11,661,897	
3156 SPECIAL CATEGORIES		
DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
FROM GENERAL REVENUE FUND	316,000	
3157 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,636,480	
3158 SPECIAL CATEGORIES		
STATEWIDE GRAND JURY - EXPENSES		
FROM GENERAL REVENUE FUND	143,310	
3159 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	57,133	

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SECTION 7 - JUDICIAL BRANCH

3160	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,279,359	
3161	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,748,736	1,104,930
3162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	595,109	28,989
3163	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,482,114	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	336,373,007	59,649,991
	TOTAL POSITIONS	3,008.50	
	TOTAL ALL FUNDS		396,022,998
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	65,356,588	
3164	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	648.00 93,555,095	6,077,850
3165	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,066	
3166	EXPENSES FROM GENERAL REVENUE FUND	2,867,322	
3167	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3168	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	130,647	
3171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	127,839	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	97,296,351	6,077,850
	TOTAL POSITIONS	648.00	
	TOTAL ALL FUNDS		103,374,201

SECTION 7 - JUDICIAL BRANCH

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	311,198	
3173	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND	. . . . .	415,386
3174	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	160,205
3175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	1,638
3176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	240,475
3177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	563
3178	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	231,294
3179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	982
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
	FROM GENERAL REVENUE FUND	. . . . .	1,050,543
	TOTAL POSITIONS	. . . . .	4.00
	TOTAL ALL FUNDS	. . . . .	1,050,543
TOTAL:	STATE COURT SYSTEM		
	FROM GENERAL REVENUE FUND	. . . . .	495,302,277
	FROM TRUST FUNDS	. . . . .	100,110,869
	TOTAL POSITIONS	. . . . .	4,398.50
	TOTAL ALL FUNDS	. . . . .	595,413,146
	TOTAL APPROVED SALARY RATE	. . . . .	349,403,693
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	. . . . .	495,302,277
	FROM TRUST FUNDS	. . . . .	100,110,869
	TOTAL POSITIONS	. . . . .	4,398.50
	TOTAL ALL FUNDS	. . . . .	595,413,146

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022

ALL PROVISIONS OF THIS SECTION ARE SUBJECT TO COLLECTIVE BARGAINING LAW AND LEGISLATIVE APPROPRIATION

Statement of Purpose: This section provides instructions for implementing the Fiscal Year 2021-2022 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

(1) ELECTED OFFICERS, FULL-TIME MEMBERS OF COMMISSIONS AND OTHER DESIGNATED EMPLOYEES

(a) The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2021-2022 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/01/2021

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Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	174,641
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
State Attorneys.....	174,641
Public Defenders.....	174,641
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commissioner - Parole.....	95,506
Criminal Conflict and Civil Regional Counsels.....	118,450

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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2021, through June 30, 2022, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2021, through June 30, 2022, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2022, for the 2022 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2021 plan year.

4. Effective July 1, 2021, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act

of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. A participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective July 1, 2021, the Division of State Group Insurance shall amend its health benefits contracts to allow service delivery through telehealth.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2021, through June 30, 2022.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

d. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$805.12 per month for individual coverage and \$1,801.08 per month for family coverage.

e. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$900.54 per month for family coverage.

f. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$770.12 per month for individual coverage and \$1,685.38 per month for family coverage.

g. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2021, the employee share

of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay-all" benefits.

d. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$430.18 for "one eligible", \$1,243.63 for "one under/one over", and \$860.35 for "both eligible."

b. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$324.26 for "one eligible", \$1,061.06 for "one under/one over", and \$648.52 for "both eligible."

c. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$736.80 for individual coverage and \$1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2021, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2021 through June 30, 2022, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the

provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.
2. The state shall continue to reimburse, at current levels, for replacement of personal property.
3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2021-2022 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2021, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2021, which included granting pay additives to participating employees, is authorized to continue such training program for the 2021-2022 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties absent coworker pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave.

(d) Each agency is authorized to grant temporary special duties general pay additives to employees assigned temporary duties and responsibilities not customarily assigned to the position when: an employee is temporarily assigned additional duties of a coworker who is absent for reasons other than FMLA or authorized Military leave; an employee is temporarily assigned to, and performs a major portion of the duties of a vacant position; an employee is temporarily assigned additional duties of a higher-level position, and performs a major portion of the duties of the higher-level position; or an employee is temporarily assigned additional duties for a special project or assignment outside of the regular job duties. These additives shall only be used when the need is justified and documented, and shall be removed or adjusted if there is a change in the conditions upon which they were granted.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay

adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying adjustments provided herein.

(g) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(h) The Fish and Wildlife Conservation Commission is authorized to continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(i) The Fish and Wildlife Conservation Commission is authorized to continue to grant critical market pay additives to employees residing in and assigned to Broward County, Collier County, Lee County, Miami-Dade County, and Monroe County, at the levels in effect on June 30, 2020. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant critical market pay additives to sworn law enforcement officers residing in and assigned to Alachua, Baker, Brevard, Charlotte, Clay, Collier, Duval, Escambia, Flagler, Hillsborough, Lee, Manatee, Marion, Nassau, Orange, Osceola, Pasco, Pinellas, Santa Rosa, Sarasota, St. Johns, or Volusia counties at \$5,000.

These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant critical market pay additive to sworn law enforcement officers residing in and assigned to Monroe County at \$3,000. This pay additive shall be granted only during the time in which the employee resides in, and is assigned duties within, this county. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified county.

(l) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant critical market pay additives to non-sworn Florida Highway Patrol personnel residing in and assigned to Broward County or Miami-Dade County, at \$1,300. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant temporary special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Corrections is authorized to continue to grant hazardous duty pay additives for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) or the Correctional Emergency Response Teams.

(p) The Department of Corrections is authorized to continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(q) The Department of Corrections is authorized to continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(r) The Department of Corrections is authorized to continue to grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(s) The Department of Children and Families is authorized to continue to grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(t) The Department of Financial Services is authorized to continue to grant temporary special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

SECTION 9. The nonrecurring reductions of \$706,923,283 in General Revenue, \$132,377,419 in trust funds, and 34 FTE and \$745,049 in salary rate are for the 2020-2021 fiscal year to the state agency or branch of government indicated. These reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

Reductions in the amount of \$463,926,266 in nonrecurring General Revenue and \$90,755,722 in nonrecurring trust funds are included for the Agency for Health Care Administration, Department of Children and Families, Department of Elder Affairs, Department of Health and the Agency for Persons with Disabilities and are a result of the temporary increase of the Federal Medical Assistance Percentage (FMAP) rate by 6.2% to 66.49%, effective January 1, 2020, applicable to Medicaid funding.

This section is effective upon becoming law.

DIVISION OF ADMINISTRATIVE HEARINGS	
OTHER PERSONAL SERVICES - TRUST FUNDS.....	-35,918
EXPENSES - TRUST FUNDS.....	-95,646
AGENCY FOR HEALTH CARE ADMINISTRATION	
OTHER PERSONAL SERVICES - TRUST FUNDS.....	-491,732
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION- GENERAL REVENUE.....	-26,937,712
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION - TRUST FUNDS.....	-52,476,092
ASSISTIVE CARE SERVICES - GENERAL REVENUE.....	-138,848
CONTRACTED SERVICES - GENERAL REVENUE.....	-297,921
CONTRACTED SERVICES - TRUST FUNDS.....	-1,730,382
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION - GENERAL REVENUE.....	-954,848
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION - TRUST FUNDS.....	-1,020,153
HEALTHY START SERVICES - GENERAL REVENUE.....	-1,913,504
GRADUATE MEDICAL EDUCATION - GENERAL REVENUE.....	-5,889,419
HOSPITAL INPATIENT SERVICES - GENERAL REVENUE.....	-27,531,515
HOSPITAL INSURANCE BENEFITS - GENERAL REVENUE.....	-19,152,185
HOSPITAL OUTPATIENT SERVICES - GENERAL REVENUE.....	-5,450,373
INTERMEDIATE CARE FACILITIES/DEVELOPMENTALLY DISABLED	
COMMUNITY - GENERAL REVENUE.....	-6,920,206
NURSING HOME CARE - GENERAL REVENUE.....	-6,107,593
OTHER FEE FOR SERVICE - GENERAL REVENUE.....	-11,934,948
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES - GENERAL REVENUE.....	-3,768,958
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES - TRUST FUNDS.....	-7,836,403
MEDIKIDS - GENERAL REVENUE.....	-8,231,898
MEDIKIDS - TRUST FUNDS.....	-24,845,849
CHILDREN'S MEDICAL SERVICES NETWORK - GENERAL REVENUE.....	-11,994,756
CHILDREN'S MEDICAL SERVICES NETWORK - TRUST FUNDS.....	-4,015,855
PERSONAL CARE SERVICES - GENERAL REVENUE.....	-8,448,018
PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES - GENERAL REVENUE.....	-9,299,614
PREPAID HEALTH PLAN/LONG TERM CARE - GENERAL REVENUE.....	-160,863,465
MEDICARE PART D PAYMENT - GENERAL REVENUE.....	-38,112,127
SUPPLEMENTAL MEDICAL INSURANCE - GENERAL REVENUE.....	-41,007,146
AGENCY FOR PERSONS WITH DISABILITIES	
SALARIES AND BENEFITS - GENERAL REVENUE.....	-3,646,071
HOME AND COMMUNITY BASED SERVICES WAIVER - GENERAL REVENUE	-60,877,675
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
OTHER PERSONAL SERVICES - TRUST FUNDS.....	-10,000
EXPENSES - TRUST FUNDS.....	-495,195
FLORIDA AGRICULTURE PROMOTION CAMPAIGN - GENERAL REVENUE..	-371,028
FLORIDA AGRICULTURE PROMOTION CAMPAIGN - TRUST FUNDS.....	-309,232
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
SALARIES AND BENEFITS - TRUST FUNDS.....	-453,707
OTHER PERSONAL SERVICES - TRUST FUNDS.....	-326,175
EXPENSES - TRUST FUNDS.....	-106,000
OPERATING CAPITAL OUTLAY - TRUST FUNDS.....	-20,000
ACQUISITION OF MOTOR VEHICLES - TRUST FUNDS.....	-36,000
CONTRACTED SERVICES - TRUST FUNDS.....	-3,640
FLORIDA BUSINESS INFORMATION PORTAL - GENERAL REVENUE.....	-31,214
OPERATION OF MOTOR VEHICLES - TRUST FUNDS.....	-7,744
LEASE OR LEASE-PURCHASE OF EQUIPMENT - TRUST FUNDS.....	-11,200
RACING ANIMAL MEDICAL RESEARCH - TRUST FUNDS.....	-10,000
PARI-MUTUEL LABORATORY CONTRACTED SERVICES - TRUST FUNDS..	-200,000
CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM - TRUST FUNDS.....	-50,000
DEPARTMENT OF CHILDREN AND FAMILIES	
SALARIES AND BENEFITS - GENERAL REVENUE.....	-340,279
EXPENSES - GENERAL REVENUE.....	-2,840,862
EXPENSES - TRUST FUNDS.....	-2,004,741
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES - GENERAL REVENUE.....	
	-50,000
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES - GENERAL REVENUE.....	-12,500

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GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES - GENERAL REVENUE.....	-92,354
GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES - GENERAL REVENUE.....	-105,239
COMPUTER RELATED EXPENSES - GENERAL REVENUE.....	-446,884
CONTRACTED SERVICES - GENERAL REVENUE.....	-1,196,044
CONTRACTED SERVICES - TRUST FUNDS.....	-305
GRANTS AND AIDS - CONTRACTED SERVICES - GENERAL REVENUE...	-1,296,208
GRANTS AND AIDS - CONTRACTED SERVICES - TRUST FUNDS.....	-45,840
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES - GENERAL REVENUE.....	-307,717
FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM - GENERAL REVENUE.....	-173,351
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION - GENERAL REVENUE.....	-41,163
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION - TRUST FUNDS.....	-10,155
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION - GENERAL REVENUE.....	-781,843
GRANTS AND AIDS - CHILD PROTECTION - GENERAL REVENUE.....	-2,806,754
GRANTS AND AIDS - CHILD PROTECTION - TRUST FUNDS.....	-165,017
LEASE OR LEASE-PURCHASE OF EQUIPMENT - GENERAL REVENUE....	-47,531
LEASE OR LEASE-PURCHASE OF EQUIPMENT - TRUST FUNDS.....	-44,088
DEPARTMENT OF ECONOMIC OPPORTUNITY FEDERAL DISASTER RELIEF - SMALL BUSINESS REVOLVING LOAN PROGRAM - TRUST FUNDS.....	-6,000,000
DEPARTMENT OF EDUCATION SALARIES AND BENEFITS - GENERAL REVENUE.....	-1,634,085
EXPENSES - GENERAL REVENUE.....	-288,356
GRANTS AND AIDS - CLIENT SERVICES - GENERAL REVENUE.....	-276,644
CONTRACTED SERVICES - GENERAL REVENUE.....	-1,019,342
GRANTS AND AIDS - CONTRACTED SERVICES - GENERAL REVENUE...	-42,104
SCHOOLS OF HOPE PROGRAM - CARRY FORWARD - GENERAL REVENUE..	-50,000,000
TURNAROUND SUPPLEMENT - FLORIDA EDUCATION FINANCE PROGRAM (FEFP) - GENERAL REVENUE.....	-19,343,075
DIVISION OF UNIVERSITIES SALARIES AND BENEFITS - GENERAL REVENUE.....	-380,567
EXPENSES - GENERAL REVENUE.....	-44,219
DEPARTMENT OF ELDER AFFAIRS PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) - GENERAL REVENUE.....	-3,396,287
DEPARTMENT OF ENVIRONMENTAL PROTECTION OTHER PERSONAL SERVICES - TRUST FUNDS.....	-310,084
EXPENSES - GENERAL REVENUE.....	-125,000
EXPENSES - TRUST FUNDS.....	-622,788
OPERATING CAPITAL OUTLAY - TRUST FUNDS.....	-32,000
CONTRACTED SERVICES - TRUST FUNDS.....	-94,214
ON-CALL FEES - TRUST FUNDS.....	-10,000
DEPARTMENT OF FINANCIAL SERVICES SALARIES AND BENEFITS - TRUST FUNDS; (5.00) FTE; (\$98,758) SALARY RATE.....	-914,603
OTHER PERSONAL SERVICES - GENERAL REVENUE.....	-60,000
OTHER PERSONAL SERVICES - TRUST FUNDS.....	-173,968
EXPENSES - TRUST FUNDS.....	-150,107
OPERATING CAPITAL OUTLAY - TRUST FUNDS.....	-73,500
DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT - TRUST FUNDS.....	-150,000
CONTRACTED SERVICES - GENERAL REVENUE.....	-980,000
CONTRACTED SERVICES - TRUST FUNDS.....	-1,054,572
FISH AND WILDLIFE CONSERVATION COMMISSION OTHER PERSONAL SERVICES - GENERAL REVENUE.....	-100,000
CONTROL OF INVASIVE EXOTICS - TRUST FUNDS.....	-500,000
EXECUTIVE OFFICE OF THE GOVERNOR SALARIES AND BENEFITS - GENERAL REVENUE; (5.00) FTE.....	-463,895
DEPARTMENT OF HEALTH GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C - GENERAL REVENUE.....	-710,900
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES SALARIES AND BENEFITS - TRUST FUNDS; (19.00) FTE; (\$474,160) Salary Rate.....	-833,920
OTHER PERSONAL SERVICES - TRUST FUNDS.....	-741,514
EXPENSES - TRUST FUNDS.....	-432,553
OPERATING CAPITAL OUTLAY - TRUST FUNDS.....	-182,000
ACQUISITION OF MOTOR VEHICLES - TRUST FUNDS.....	-50,000
CONTRACTED SERVICES - TRUST FUNDS.....	-962,305
OPERATION OF MOTOR VEHICLES - TRUST FUNDS.....	-306,000
AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM - TRUST FUNDS..	-363,000

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

PAYMENT TO OUTSIDE CONTRACTOR - TRUST FUNDS.....	-53,168
PURCHASE OF DRIVER LICENSES - TRUST FUNDS.....	-650,000
TAX COLLECTOR NETWORK - COUNTY SYSTEMS - TRUST FUNDS.....	-4,841
DEFERRED-PAYMENT COMMODITY CONTRACTS - TRUST FUNDS.....	-1,534,169
FLORIDA HIGHWAY PATROL STATION RENOVATIONS - TROOP D (ORLANDO) - TRUST FUNDS.....	-357,000
DEPARTMENT OF JUVENILE JUSTICE	
GRANTS AND AIDS - CONTRACTED SERVICES - GENERAL REVENUE...	-4,965,095
DEPARTMENT OF LOTTERY	
EXPENSES - TRUST FUNDS.....	-240,798
CONTRACTED SERVICES - TRUST FUNDS.....	-240,066
PAID ADVERTISING AND PROMOTION - TRUST FUNDS.....	-2,178,751
RETAILER INCENTIVES - TRUST FUNDS.....	-139,500
DEPARTEMENT OF MANAGEMENT SERVICES	
SALARIES AND BENEFITS - GENERAL REVENUE; (5.00) FTE; (\$172,131) SALARY RATE.....	-79,695
SALARIES AND BENEFITS - TRUST FUNDS.....	-3,556,970
OTHER PERSONAL SERVICES - GENERAL REVENUE.....	-8,956
OTHER PERSONAL SERVICES - TRUST FUNDS.....	-124,034
EXPENSES - GENERAL REVENUE.....	-5,915
EXPENSES - TRUST FUNDS.....	-1,284,756
OPERATING CAPITAL OUTLAY - GENERAL REVENUE.....	-2,243
OPERATING CAPITAL OUTLAY - TRUST FUNDS.....	-123,333
ACQUISITION OF MOTOR VEHICLES - TRUST FUNDS.....	-211,820
GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM - TRUST FUNDS.....	-282,650
POST PAYMENT CLAIMS AUDIT SERVICES - TRUST FUNDS.....	-24,000
CONTRACTED SERVICES - GENERAL REVENUE.....	-10,773
CONTRACTED SERVICES - TRUST FUNDS.....	-796,172
STATEWIDE TRAVEL MANAGEMENT SYSTEM - GENERAL REVENUE.....	-151,386
FLEET MANAGEMENT INFORMATION SYSTEM - TRUST FUNDS.....	-27,756
FLORIDA INTEROPERABILITY NETWORK - GENERAL REVENUE.....	-89,892
MUTUAL AID BUILD-OUT - GENERAL REVENUE.....	-24,720
DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY - TRUST FUNDS.....	-74,903
INTERIOR REFURBISHMENT - LEASE SPACE - TRUST FUNDS.....	-116,561
MAIL SERVICES - TRUST FUNDS.....	-7,000
TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS - TRUST FUNDS.....	-384,000
OVERTIME - TRUST FUNDS.....	-7,354
CONTRACTED LEGAL SERVICES - TRUST FUNDS.....	-151,233
PROJECT MANAGEMENT PROFESSIONAL - TRAINING - TRUST FUNDS..	-10,800
DEFERRED-PAYMENT COMMODITY CONTRACTS - TRUST FUNDS.....	-97,620
LEASE OR LEASE-PURCHASE OF EQUIPMENT - TRUST FUNDS.....	-9,181
TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS - TRUST FUNDS.....	-500,000
HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT - TRUST FUNDS.....	-2,547,636
STATE CAPITOL - MAINTENANCE AND REPAIRS - TRUST FUNDS....	-3,000
HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD - TRUST FUNDS.....	-22,148
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD - GENERAL REVENUE - FISCAL YEAR 2019-2020.....	-15,457,680
STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD - GENERAL REVENUE - FISCAL YEAR 2020-2021.....	-46,250,000
DEPARTMENT OF REVENUE	
SALARIES AND BENEFITS - GENERAL REVENUE.....	-9,707,991
SALARIES AND BENEFITS - TRUST FUNDS.....	-4,872,235
OTHER PERSONAL SERVICES - GENERAL REVENUE.....	-185,027
OTHER PERSONAL SERVICES - TRUST FUNDS.....	-17,229
EXPENSES - GENERAL REVENUE.....	-666,039
EXPENSES - TRUST FUNDS.....	-100,398
OPERATING CAPITAL OUTLAY - GENERAL REVENUE.....	-50,000
OPERATING CAPITAL OUTLAY - TRUST FUNDS.....	-331,398
CONTRACTED SERVICES - GENERAL REVENUE.....	-287,914
CONTRACTED SERVICES - TRUST FUNDS.....	-113,229
TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT - GENERAL REVENUE.....	-471,818
CHILD SUPPORT ENFORCEMENT ANNUAL FEE - GENERAL REVENUE....	-435,480
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT - GENERAL REVENUE.....	-680,000
LEASE OR LEASE-PURCHASE OF EQUIPMENT - GENERAL REVENUE....	-8,414
LEASE OR LEASE-PURCHASE OF EQUIPMENT - TRUST FUNDS.....	-20,400
DEPARTMENT OF STATE	
SALARIES AND BENEFITS - TRUST FUNDS.....	-239
EXPENSES - TRUST FUNDS.....	-298,981
SPECIAL ELECTIONS - GENERAL REVENUE.....	-1,500,000
ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION - GENERAL REVENUE.....	-900,000

CONTRACTED SERVICES - GENERAL REVENUE.....	-700,000
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS - TRUST FUNDS.....	-47,893
ADMINISTERED FUNDS	
STATE MATCH FOR FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FUNDING - GENERAL REVENUE.....	-75,000,000

SECTION 10. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 111 and section 11 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose. The funds shall be 100 percent released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 11. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 and section 12 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund) in budget amendment EOG #2021-B0266 shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 13. There is hereby appropriated \$45,000,000 in nonoperating budget authority for Fiscal Year 2021-2022 for the transfer of nonrecurring funds from the Land Acquisition Trust Fund within the Department of Environmental Protection to the Florida Forever Trust Fund within the Department of Environmental Protection for the purpose of funding Specific Appropriation 1557 for Land Acquisition.

SECTION 14. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in section 65, chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, and subsequently reappropriated in section 65 of chapter 2020-111, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2021-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently reappropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Financial Services for Staff Augmentation for PALM Go Live in Specific Appropriation 2345A, chapter 2020-111, Laws of Florida from the Administrative Trust Fund, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 19. The recurring sum of \$6,510,910 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2746, chapter 2020-111, Laws of Florida, for the Instant Ticket Purchase contract in Fiscal Year 2020-2021 to pay for vendor

fees. This section is effective upon becoming law.

SECTION 20. The recurring sum of \$4,289,086 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2747, chapter 2020-111, Laws of Florida, for the Gaming System contract in Fiscal Year 2020-2021 to pay for vendor fees. This section is effective upon becoming law.

SECTION 21. The Department of Lottery is authorized to issue a solicitation in Fiscal Year 2020-2021 to procure a contractor to perform a feasibility study on the Lottery's prize payment system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming law.

SECTION 22. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2762 of Chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of Chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2909 of Chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Management Services in Section 76 of Chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2778 of Chapter 2020-111, Laws of Florida, relating to the Asset Management System Enhancements, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2904 of Chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Management Services and Specific Appropriation 2908 and Section 80 of Chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2920 and Section 82 of Chapter 2020-111, Laws of Florida, to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in implementing the replacement of the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of Chapter 2020-111, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department

of Management Services in Specific Appropriation 2932 of Chapter 2020-111, Laws of Florida, to purchase necessary hardware to address the continued need of customers for capacity, performance, enhanced security, and version upgrades, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 32. The unexpected balance of funds provided to the Florida Commission on Human Relations under the Department of Management Services, for Coronavirus Aid, Relief, and Economic Security granted by the Department of Housing and Urban Development and subsequently distributed through budget amendment EOG #B2021-0235, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 33. The Department of Management Services is authorized to issue a solicitation in Fiscal Year 2020-2021 to procure a contractor to complete a business case of the People First online human resource information system platform pursuant to chapter 287, Florida Statutes. This section is effective upon becoming law.

SECTION 34. The nonrecurring sum of \$758,687 in Working Capital Trust Fund nonoperating budget authority is provided to the Department of Management Services for Fiscal Year 2020-2021 to provide refunds to certain state agencies based on the Fiscal Year 2019-2020 Florida Digital Service reconciliation.

SECTION 35. The unexpended balance of funds from the Federal Grants Trust Fund provided to the Department of Revenue in Specific Appropriations 3107 and 3109, chapter 2020-111, Laws of Florida, for the E-Services Taxpayer Portal, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 319 and Specific Appropriation 375, chapter 2020-111, Laws of Florida, for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-22 for family foster home enhancements; Qualified Residential Treatment Program transition support; Qualified Residential Treatment Program assessments; evidence-based prevention services; continuous quality improvement, fidelity monitoring and evaluations; technology implementation; and regional technical assistance.

SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG#2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460, anticipated to be approved by the Executive Office of the Governor, for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 39. The nonrecurring sum of \$4,649,799 from the General Revenue Fund is appropriated to the Department of Elder Affairs for expenditures from the Fiscal Year 2019-2020 that were paid in Fiscal Year 2020-2021 and to provide sufficient budget authority for current year expenditures in the Fiscal Year 2020-2021.

SECTION 40. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330, chapter 2020-111, Laws of Florida, for the child welfare performance incentive pilot projects, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for the same purpose.

SECTION 41. The nonrecurring sum of \$2,000,000 is appropriated from the General Revenue Fund to the Department of Veteran's Affairs in the State Nursing Home for Veterans - DMS MGD appropriation category for Fiscal Year 2020-2021 for fixed capital outlay repairs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County. This section is effective upon becoming law.

SECTION 42. The unexpended balance of funds provided to the Department of Health in the Federal Grants Trust Fund and various appropriation categories for the Fiscal Year 2020-2021 to provide COVID-19 pandemic

relief and related activities between the Department of Health and Department of Emergency Management shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG #B2021-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 45 of Chapter 2020-111, Laws of Florida, are reverted and appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Florida Department of Law Enforcement for implementation of the Coronavirus Emergency Supplemental Funding grant pursuant to budget amendment EOG #B2021-0044 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 45. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Section 46 of Chapter 2020-111, Laws of Florida, for providing financial assistance to entities for the transition to incident-based crime reporting shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 46. There is hereby appropriated for Fiscal Year 2020-2021, \$68,703,154 from nonrecurring General Revenue Fund to the Department of Economic Opportunity to pay for increased services such as Customer Contact Call Centers, mail services, software and support services, staffing and staff augmentation costs in response to the Novel Coronavirus 2019 outbreak. This section is effective upon becoming law.

SECTION 47. There is hereby appropriated for Fiscal Year 2020-2021, \$7,300,000 from nonrecurring General Revenue Fund to the Department of Economic Opportunity to pay for contracted services for VISIT FLORIDA due to anticipated revenue losses in the Tourism Promotional Trust Fund as a result of the Novel Coronavirus 2019 outbreak. This section is effective upon becoming law.

SECTION 48. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in Section 90 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 49. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Specific Appropriation 2267 of Chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Department of Economic Opportunity, in Section 91 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Division of Emergency Management, for domestic security projects in Specific Appropriation 2014A of Chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG# B2021-0014, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 94 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 51. The unexpended balance of funds appropriated to the Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2620 and 2629 of Chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 95 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 52. The unexpended balance of funds appropriated to the Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2639 of Chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 96 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 53. The unexpended balance of funds, appropriated to the Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 97 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 54. The unexpended balance of funds appropriated to the Division of Emergency Management, for LiDAR in Section 98 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 55. The unexpended balance of funds appropriated to the Division of Emergency Management, for the Timber Disaster Recovery Program subsequently through budget amendment EOG# B2021-0030 shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Executive Office of the Governor in Specific Appropriations 2598, 2599, 2611 and 2612 of Chapter 2020-111, Laws of Florida, and subsequently distributed through budget amendment EOG# B2021-0024 for the allocation of the Lump Sum Appropriations in Specific Appropriations 2599 and 2613, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 57. The unexpended balance of funds appropriated to the Department of State in Section 102 of Chapter 2020-111, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

SECTION 58. The unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriations 3143, 3144 and 3147 of Chapter 2020-111, Laws of Florida, within the Federal Grants Trust Fund for federal hurricane relief funding for historic preservation for Hurricane Michael shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 59. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of State in Section 101 of Chapter 2020-111, Laws of Florida, for the implementation of the National Park Service Grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 60. The nonrecurring sum of \$106,650 from the Federal Grants Trust Fund is appropriated to the Department of State for Fiscal Year 2020-2021 for Cyber Security Awareness for Elections. This section is effective upon becoming law.

SECTION 61. The nonrecurring sum of \$512,352 from the State Transportation Trust Fund is appropriated to the Department of Transportation for Fiscal Year 2020-2021 to pay a prior year obligation to the Department of Management Services regarding Human Resource Assessments. This section is effective upon becoming law.

SECTION 62. The unexpended balance of funds provided to the Department of Transportation, in Specific Appropriation 1983, Chapter 2020-111, Laws of Florida, for the Data Infrastructure Modernization Project, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Transportation, in Specific Appropriation 1915 and Section 90, Chapter 2020-111, Laws of Florida, for the Transportation Commission as part of M-CORES funding shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 64. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$295,456,541 from unobligated cash balance amounts specified from the following trust funds shall be transferred as designated for Fiscal Year 2021-2022:

FISCAL YEAR 2021-2022 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	225,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund.....	7,000,000
Workers' Compensation Administration Trust Fund.....	20,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	4,400,000
Medical Quality Assurance Trust Fund.....	15,344,184
AGENCY FOR HEALTH CARE ADMINISTRATION	
Medical Care Trust Fund.....	4,412,357
DEPARTMENT OF MANAGEMENT SERVICES	
Public Employees Relations Commission Trust Fund.....	1,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	3,300,000
Professional Regulation Trust Fund.....	10,000,000

Funds Specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except funds from the Local Government Housing Trust Fund, which shall transfer fifty percent by March 1, 2022 and fifty percent by June 30, 2022.

SECTION 65. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections of specific appropriations contained in this act.

SECTION 66. Except as otherwise provided herein, this act shall take effect July 1, 2021, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2021, then it shall operate retroactively to July 1, 2021

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	35,793,432,617
FROM TRUST FUNDS	60,784,399,032
TOTAL POSITIONS	113,722.01
TOTAL ALL FUNDS	96,577,831,649
TOTAL APPROVED SALARY RATE	5,474,254,556

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,361.0	.0	.0	74.3	7,943.0	14,378.4	113,722.01
B - AID TO LOC GOV - OPERATION	16,477.3	1,214.0	.0	.0	6,233.0	23,924.2	.00
C - PYMT OF PEN, BEN & CLAIMS	427.1	723.6	.0	.0	40.7	1,191.4	.00
D - PASS THRU/ST & FED FUNDS	2,972.2	103.8	.0	.0	6,207.3	9,283.2	.00
E - MEDICAID AND TANF	9,017.2	.0	.0	274.3	24,975.8	34,267.3	.00
H - TRANS TO OTHER ENTITIES	344.0	.0	.0	.0	82.2	426.2	.00
TOTAL OPERATING	35,598.8	2,041.3	.0	348.6	45,482.0	83,470.7	113,722.01
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	5.9	.0	.0	.0	183.6	189.5	.00
J - ST CAPITAL OUTLAY - AGENCY	72.8	.0	.0	.0	352.7	425.5	.00
K - STATE CAPITAL OUTLAY - DOT	50.0	.0	.0	.0	9,137.0	9,187.0	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	230.8	.0	46.0	276.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	12.8	39.2	2.8	.0	1,251.6	1,306.5	.00
N - DEBT SERVICE	53.1	164.3	840.6	.0	663.8	1,721.7	.00
TOTAL FIXED CAPITAL OUTLAY	194.6	203.5	1,074.2	.0	11,634.8	13,107.1	.00
TOTAL ITEM. OF EXPENDITURES	35,793.4	2,244.8	1,074.2	348.6	57,116.7	96,577.8	113,722.01

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,213,953,124	1,213,953,124
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,213,953,124	1,213,953,124
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		723,573,128	723,573,128
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		723,573,128	723,573,128
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		39,219,589	39,219,589
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		39,219,589	39,219,589
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		164,255,285	164,255,285
	-----	-----	-----
TOTAL DEBT SERVICE		164,255,285	164,255,285
	=====	=====	=====
TOTAL SECTION 1		2,244,777,482	2,244,777,482
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,244,777,482	2,244,777,482
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,041,302,608	2,041,302,608
FIXED CAPITAL OUTLAY		203,474,874	203,474,874
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	231,694,161	51,784,480	283,478,641
STATE FUNDS - MATCHING	48,427,505	2,095,000	50,522,505
FEDERAL FUNDS		318,408,939	318,408,939
TRANS/RECIPIENT/FED FUNDS		546,366	546,366
	-----	-----	-----
TOTAL STATE OPERATIONS	280,121,666	372,834,785	652,956,451
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,944,496,438	2,101,211,589	16,045,708,027
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		860,448,330	860,448,330
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,151,544,081	2,961,659,919	17,113,204,000
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	386,891,756	1,467,506	388,359,262
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	386,891,756	1,572,506	388,464,262
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,955,874,264	86,162,411	3,042,036,675
FEDERAL FUNDS		2,402,730,614	2,402,730,614
TOTAL PASS THRU/ST & FED FUNDS	2,955,874,264	2,488,893,025	5,444,767,289
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,986,851	4,560,341	7,547,192
STATE FUNDS - MATCHING	105,074		105,074
FEDERAL FUNDS		2,129,577	2,129,577
TOTAL TRANS TO OTHER ENTITIES	3,091,925	6,689,918	9,781,843
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		276,819,589	276,819,589
TOTAL STATE CAPITAL OUTLAY-PECO		276,819,589	276,819,589
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,500,000	2,780,411	5,280,411
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,500,000	2,780,411	5,280,411
DEBT SERVICE			
STATE FUNDS - NONMATCHING		983,538,329	983,538,329
TOTAL DEBT SERVICE		983,538,329	983,538,329
TOTAL SECTION 2	17,780,023,692	7,094,788,482	24,874,812,174
			POSITIONS 2,266.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,524,443,470	3,508,324,656	21,032,768,126
STATE FUNDS - MATCHING	255,580,222	2,095,000	257,675,222
FEDERAL FUNDS		3,583,822,460	3,583,822,460
TRANS/RECIPIENT/FED FUNDS		546,366	546,366
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,777,523,692	5,831,650,153	23,609,173,845
FIXED CAPITAL OUTLAY	2,500,000	1,263,138,329	1,265,638,329

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	293,799,160	875,314,710	1,169,113,870
STATE FUNDS - MATCHING	550,514,817	334,979,221	885,494,038
FEDERAL FUNDS		1,594,757,363	1,594,757,363
TRANS/RECIPIENT/FED FUNDS		122,000,124	122,000,124
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	844,313,977	2,927,051,418	30,992.26
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	524,188,761	90,440,877	614,629,638
STATE FUNDS - MATCHING	1,422,866,625	77,067,155	1,499,933,780
FEDERAL FUNDS		2,054,858,401	2,054,858,401
TRANS/RECIPIENT/FED FUNDS		152,866,361	152,866,361
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	1,947,055,386	2,375,232,794	4,322,288,180
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	10,202,400		10,202,400
STATE FUNDS - MATCHING	11,158,237		11,158,237
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	21,360,637		21,360,637
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	9,017,206,383	4,896,469,940	13,913,676,323
FEDERAL FUNDS		19,502,989,379	19,502,989,379
TRANS/RECIPIENT/FED FUNDS		850,643,511	850,643,511
	-----	-----	-----
TOTAL MEDICAID AND TANF	9,017,206,383	25,250,102,830	34,267,309,213
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	13,331,604	7,159,541	20,491,145
STATE FUNDS - MATCHING	3,893,989	3,013,600	6,907,589
FEDERAL FUNDS		2,992,560	2,992,560
TRANS/RECIPIENT/FED FUNDS		333,600	333,600
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	17,225,593	13,499,301	30,724,894
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	31,735,791		31,735,791
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	31,735,791		31,735,791
	=====	=====	=====
			POSITIONS
TOTAL SECTION 3	11,887,897,767	30,566,886,343	30,992.26
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	882,257,716	972,915,128	1,855,172,844
STATE FUNDS - MATCHING	11,005,640,051	5,311,529,916	16,317,169,967
FEDERAL FUNDS		23,156,597,703	23,156,597,703
TRANS/RECIPIENT/FED FUNDS		1,125,843,596	1,125,843,596
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,856,161,976	30,566,886,343	42,423,048,319
FIXED CAPITAL OUTLAY	31,735,791		31,735,791
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,997,620,388	385,800,274	4,383,420,662
STATE FUNDS - MATCHING	7,371,194	11,467,483	18,838,677
FEDERAL FUNDS		38,535,321	38,535,321
TRANS/RECIPIENT/FED FUNDS		49,684,533	49,684,533
	-----	-----	-----
			42,768.75
TOTAL STATE OPERATIONS	4,004,991,582	485,487,611	4,490,479,193
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	271,511,415	36,851,719	308,363,134
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,112,828	50,112,828
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	271,517,527	87,964,547	359,482,074
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	900,000	16,000,000	16,900,000
FEDERAL FUNDS		9,600,000	9,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	900,000	25,600,000	26,500,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,400,000	2,529,702	8,929,702
FEDERAL FUNDS		232,138,171	232,138,171
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	6,400,000	234,667,873	241,067,873
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,746,736	1,649,332	13,396,068
STATE FUNDS - MATCHING	17,751	27,094	44,845
FEDERAL FUNDS		8,959,071	8,959,071
TRANS/RECIPIENT/FED FUNDS		86,675	86,675
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	11,764,487	10,722,172	22,486,659
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	31,301,201		31,301,201
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	31,301,201		31,301,201
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,051,077		53,051,077
	-----	-----	-----
TOTAL DEBT SERVICE	53,051,077		53,051,077
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			42,768.75
TOTAL SECTION 4	4,379,925,874	844,442,203	5,224,368,077
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,372,530,817	442,831,027	4,815,361,844
STATE FUNDS - MATCHING	7,395,057	11,494,577	18,889,634
FEDERAL FUNDS		339,345,391	339,345,391
TRANS/RECIPIENT/FED FUNDS		50,771,208	50,771,208
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,295,573,596	844,442,203	5,140,015,799
FIXED CAPITAL OUTLAY	84,352,278		84,352,278
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	158,700,362	1,516,317,222	1,675,017,584
STATE FUNDS - MATCHING	2,240,721	42,134,477	44,375,198
FEDERAL FUNDS		178,649,862	178,649,862
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
			14,967.25
TOTAL STATE OPERATIONS	160,941,083	1,737,701,561	1,898,642,644
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	20,406,989	105,939,131	126,346,120
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		9,313,374	9,313,374
TOTAL AID TO LOC GOV - OPERATION	29,572,186	115,252,505	144,824,691
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,557,261	10,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,256,620,003	1,256,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	582,417	30,069,603	30,652,020
STATE FUNDS - MATCHING		354	354
FEDERAL FUNDS		155,125	155,125
TOTAL TRANS TO OTHER ENTITIES	582,417	30,225,082	30,807,499
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,000,000	302,625,066	303,625,066
FEDERAL FUNDS		46,690,000	46,690,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,000,000	349,315,066	350,315,066
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	50,000,000	6,239,170,026	6,289,170,026
STATE FUNDS - MATCHING		79,896,621	79,896,621
FEDERAL FUNDS		2,817,974,644	2,817,974,644
TOTAL STATE CAPITAL OUTLAY - DOT	50,000,000	9,137,041,291	9,187,041,291

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,701,131	870,127,901	871,829,032
STATE FUNDS - MATCHING	8,643,080	10,846,057	19,489,137
FEDERAL FUNDS		360,904,603	360,904,603
TOTAL AID TO LOC GOVT-CAP OUTLAY	10,344,211	1,241,878,561	1,252,222,772
DEBT SERVICE			
STATE FUNDS - NONMATCHING		494,995,708	494,995,708
TOTAL DEBT SERVICE		494,995,708	494,995,708
			POSITIONS
TOTAL SECTION 5	252,439,897	14,363,029,777	14,967.25 14,615,469,674
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	232,390,899	9,569,801,918	9,802,192,817
STATE FUNDS - MATCHING	20,048,998	132,877,509	152,926,507
FEDERAL FUNDS		4,659,750,350	4,659,750,350
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	191,095,686	3,139,799,151	3,330,894,837
FIXED CAPITAL OUTLAY	61,344,211	11,223,230,626	11,284,574,837
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	526,989,325	1,887,244,066	2,414,233,391
STATE FUNDS - MATCHING	49,604,699	83,670,488	133,275,187
FEDERAL FUNDS		388,794,249	388,794,249
TRANS/RECIPIENT/FED FUNDS		34,492,360	34,492,360
			POSITIONS
TOTAL STATE OPERATIONS	576,594,024	2,394,201,163	18,328.50 2,970,795,187
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	60,922,542	160,547,578	221,470,120
STATE FUNDS - MATCHING	16,316,062	8,447,346	24,763,408
FEDERAL FUNDS		522,826,661	522,826,661
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	77,238,604	692,857,885	770,096,489
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,963,306	13,549,704	31,513,010
TOTAL PYMT OF PEN, BEN & CLAIMS	17,963,306	13,549,704	31,513,010
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	885,928	613,914,655	614,800,583
STATE FUNDS - MATCHING		181,445,628	181,445,628
FEDERAL FUNDS		1,430,735,243	1,430,735,243
TOTAL PASS THRU/ST & FED FUNDS	885,928	2,226,095,526	2,226,981,454

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	43,140,061	15,122,967	58,263,028
STATE FUNDS - MATCHING	267,321,187	188	267,321,375
FEDERAL FUNDS		5,856,822	5,856,822
TRANS/RECIPIENT/FED FUNDS		42,234	42,234
TOTAL TRANS TO OTHER ENTITIES	310,461,248	21,022,211	331,483,459
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	5,900,000	183,629,941	189,529,941
TOTAL STATE CAPITAL OUTLAY - DMS	5,900,000	183,629,941	189,529,941
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000	3,367,244	5,367,244
STATE FUNDS - MATCHING	6,800,000		6,800,000
TOTAL ST CAPITAL OUTLAY - AGENCY	8,800,000	3,367,244	12,167,244
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		6,750,000	6,750,000
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY		9,750,000	9,750,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		25,890,202	25,890,202
TOTAL DEBT SERVICE		25,890,202	25,890,202
	=====	=====	=====
			POSITIONS
TOTAL SECTION 6	997,843,110	5,570,363,876	18,328.50
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	657,801,162	2,910,016,357	3,567,817,519
STATE FUNDS - MATCHING	340,041,948	276,563,650	616,605,598
FEDERAL FUNDS		2,348,212,975	2,348,212,975
TRANS/RECIPIENT/FED FUNDS		35,570,894	35,570,894
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	983,143,110	5,347,726,489	6,330,869,599
FIXED CAPITAL OUTLAY	14,700,000	222,637,387	237,337,387
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	494,060,683	89,605,686	583,666,369
FEDERAL FUNDS		2,297,364	2,297,364
TRANS/RECIPIENT/FED FUNDS		8,167,678	8,167,678
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	494,060,683	100,070,728	4,398.50
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

	GOV RECS FY 2021-22		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	871,594	7,224	878,818
FEDERAL FUNDS		3,928	3,928
TRANS/RECIPIENT/FED FUNDS		28,989	28,989
TOTAL TRANS TO OTHER ENTITIES	871,594	40,141	911,735
			4,398.50
TOTAL SECTION 7	495,302,277	100,110,869	595,413,146
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	495,302,277	89,612,910	584,915,187
FEDERAL FUNDS		2,301,292	2,301,292
TRANS/RECIPIENT/FED FUNDS		8,196,667	8,196,667
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	495,302,277	100,110,869	595,413,146
FIXED CAPITAL OUTLAY			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>ALL SECTIONS</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,702,864,079	4,806,066,438	10,508,930,517
STATE FUNDS - MATCHING	658,158,936	474,346,669	1,132,505,605
FEDERAL FUNDS		2,521,443,098	2,521,443,098
TRANS/RECIPIENT/FED FUNDS		215,491,061	215,491,061
			113,722.01
TOTAL STATE OPERATIONS	6,361,023,015	8,017,347,266	14,378,370,281
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,821,896,145	3,708,944,018	18,530,840,163
STATE FUNDS - MATCHING	1,655,401,639	85,514,501	1,740,916,140
FEDERAL FUNDS		3,497,559,594	3,497,559,594
TRANS/RECIPIENT/FED FUNDS		154,902,661	154,902,661
TOTAL AID TO LOC GOV - OPERATION	16,477,297,784	7,446,920,774	23,924,218,558
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	415,957,462	754,590,338	1,170,547,800
STATE FUNDS - MATCHING	11,158,237		11,158,237
FEDERAL FUNDS		9,705,000	9,705,000
TOTAL PYMT OF PEN, BEN & CLAIMS	427,115,699	764,295,338	1,191,411,037
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,972,160,192	816,940,385	3,789,100,577
STATE FUNDS - MATCHING		181,445,628	181,445,628
FEDERAL FUNDS		5,312,666,770	5,312,666,770
TOTAL PASS THRU/ST & FED FUNDS	2,972,160,192	6,311,052,783	9,283,212,975
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	9,017,206,383	4,896,469,940	13,913,676,323
FEDERAL FUNDS		19,502,989,379	19,502,989,379
TRANS/RECIPIENT/FED FUNDS		850,643,511	850,643,511
TOTAL MEDICAID AND TANF	9,017,206,383	25,250,102,830	34,267,309,213
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	72,659,263	58,569,008	131,228,271
STATE FUNDS - MATCHING	271,338,001	3,041,236	274,379,237
FEDERAL FUNDS		20,097,083	20,097,083
TRANS/RECIPIENT/FED FUNDS		491,498	491,498
TOTAL TRANS TO OTHER ENTITIES	343,997,264	82,198,825	426,196,089
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	5,900,000	183,629,941	189,529,941
TOTAL STATE CAPITAL OUTLAY - DMS	5,900,000	183,629,941	189,529,941
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	66,036,992	305,992,310	372,029,302
STATE FUNDS - MATCHING	6,800,000		6,800,000
FEDERAL FUNDS		46,690,000	46,690,000
TOTAL ST CAPITAL OUTLAY - AGENCY	72,836,992	352,682,310	425,519,302
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	GOV RECS FY 2021-22		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	50,000,000	6,239,170,026	6,289,170,026
STATE FUNDS - MATCHING		79,896,621	79,896,621
FEDERAL FUNDS		2,817,974,644	2,817,974,644
TOTAL STATE CAPITAL OUTLAY - DOT	50,000,000	9,137,041,291	9,187,041,291
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		276,819,589	276,819,589
TOTAL STATE CAPITAL OUTLAY-PECO		276,819,589	276,819,589
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,201,131	918,877,901	923,079,032
STATE FUNDS - MATCHING	8,643,080	13,846,057	22,489,137
FEDERAL FUNDS		360,904,603	360,904,603
TOTAL AID TO LOC GOVT-CAP OUTLAY	12,844,211	1,293,628,561	1,306,472,772
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,051,077	1,668,679,524	1,721,730,601
TOTAL DEBT SERVICE	53,051,077	1,668,679,524	1,721,730,601
			113,722.01
TOTAL ALL SECTIONS	35,793,432,617	60,784,399,032	96,577,831,649
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	24,164,726,341	19,738,279,478	43,903,005,819
STATE FUNDS - MATCHING	11,628,706,276	5,734,560,652	17,363,266,928
FEDERAL FUNDS		34,090,030,171	34,090,030,171
TRANS/RECIPIENT/FED FUNDS		1,221,528,731	1,221,528,731
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	35,598,800,337	47,871,917,816	83,470,718,153
FIXED CAPITAL OUTLAY	194,632,280	12,912,481,216	13,107,113,496

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,041.3	.0	.0	.0	2,041.3	.00
TOTAL SECTION 1	.0	2,041.3	.0	.0	.0	2,041.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,777.5	.0	.0	.0	5,831.7	23,609.2	2,266.75
TOTAL SECTION 2	17,777.5	.0	.0	.0	5,831.7	23,609.2	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	563.5	.0	.0	.0	843.7	1,407.2	98.00
EDUCATION/PUBLIC SCHOOLS...	12,738.5	698.8	.0	.0	2,639.7	16,076.9	.00
EDUCATION/FL COLLEGES.....	1,081.7	177.3	.0	.0	.0	1,259.0	.00
EDUCATION/UNIVERSITIES.....	2,771.1	441.6	.0	.0	1,962.7	5,175.4	.00
EDUCATION/OTHER.....	622.8	723.6	.0	.0	385.5	1,731.9	2,168.75
TOTAL EDUCATION RECAP	17,777.5	2,041.3	.0	.0	5,831.7	25,650.5	2,266.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	8,587.6	.0	.0	274.3	24,926.7	33,788.6	1,529.50
AGENCY/PERSONS WITH DISABL...	630.8	.0	.0	.0	905.9	1,536.8	2,700.50
CHILDREN & FAMILIES.....	1,898.1	.0	.0	.0	1,530.0	3,428.1	12,161.75
ELDER AFFAIRS, DEPT OF.....	176.3	.0	.0	.0	188.5	364.7	407.00
HEALTH, DEPT OF.....	529.0	.0	.0	74.3	2,548.8	3,152.1	12,710.01
VETERANS' AFFAIRS, DEPT OF...	34.4	.0	.0	.0	118.3	152.7	1,483.50
TOTAL SECTION 3	11,856.2	.0	.0	348.6	30,218.2	42,423.0	30,992.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,774.9	.0	.0	.0	60.7	2,835.6	25,560.00
FL COMMISN/OFFENDER REVIEW...	11.9	.0	.0	.0	.1	12.0	132.00
JUSTICE ADMINISTRATION.....	865.2	.0	.0	.0	155.8	1,021.0	10,565.75
JUVENILE JUSTICE, DEPT OF....	435.0	.0	.0	.0	143.5	578.5	3,286.50
LAW ENFORCEMENT, DEPT OF....	145.0	.0	.0	.0	151.4	296.5	1,949.00
LEGAL AFFAIRS/ATTY GENERAL...	63.5	.0	.0	.0	332.9	396.3	1,275.50
TOTAL SECTION 4	4,295.6	.0	.0	.0	844.4	5,140.0	42,768.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	113.3	.0	.0	.0	1,586.5	1,699.9	3,726.25
ENVIR PROTECTION, DEPT OF....	30.6	.0	.0	.0	398.6	429.2	2,932.50
FISH/WILDLIFE CONSERV COMM...	47.2	.0	.0	.0	319.6	366.8	2,114.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	835.1	835.1	6,194.00
TOTAL SECTION 5	191.1	.0	.0	.0	3,139.8	3,330.9	14,967.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	35.2	.0	.0	.0	28.5	63.6	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	161.3	162.7	1,644.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	20.8	26.5	27.00
ECONOMIC OPPORTUNITY.....	46.6	.0	.0	.0	1,199.3	1,245.9	1,511.00
FINANCIAL SERVICES.....	22.6	.0	.0	.0	375.6	398.2	2,564.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	297.5	.0	.0	.0	1,728.8	2,026.3	440.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	509.6	509.6	4,277.00
LEGISLATIVE BRANCH.....	216.0	.0	.0	.0	2.6	218.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	193.9	193.9	418.50
MANAGEMENT SRVCS, DEPT OF....	60.7	.0	.0	.0	644.8	705.5	1,301.50
MILITARY AFFAIRS, DEPT OF....	19.6	.0	.0	.0	40.0	59.7	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.9	26.9	271.00
REVENUE, DEPARTMENT OF.....	220.5	.0	.0	.0	385.8	606.3	5,006.75
STATE, DEPT OF.....	57.3	.0	.0	.0	29.8	87.1	414.00
TOTAL SECTION 6	983.1	.0	.0	.0	5,347.7	6,330.9	18,328.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	495.3	.0	.0	.0	100.1	595.4	4,398.50
TOTAL SECTION 7	495.3	.0	.0	.0	100.1	595.4	4,398.50
TOTAL OPERATING	35,598.8	2,041.3	.0	348.6	45,482.0	83,470.7	113,722.01
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	203.5	.0	.0	.0	203.5	.00
TOTAL SECTION 1	.0	203.5	.0	.0	.0	203.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	2.5	.0	1,074.2	.0	188.9	1,265.6	.00
TOTAL SECTION 2	2.5	.0	1,074.2	.0	188.9	1,265.6	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	2.5	.0	.0	.0	.0	2.5	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	203.5	1,074.2	.0	188.9	1,466.6	.00
TOTAL EDUCATION RECAP	2.5	203.5	1,074.2	.0	188.9	1,469.1	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	19.6	.0	.0	.0	.0	19.6	.00
CHILDREN & FAMILIES.....	11.3	.0	.0	.0	.0	11.3	.00
VETERANS' AFFAIRS, DEPT OF...	.8	.0	.0	.0	.0	.8	.00
TOTAL SECTION 3	31.7	.0	.0	.0	.0	31.7	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	74.9	.0	.0	.0	.0	74.9	.00
JUVENILE JUSTICE, DEPT OF....	5.0	.0	.0	.0	.0	5.0	.00
LAW ENFORCEMENT, DEPT OF....	4.5	.0	.0	.0	.0	4.5	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	84.4	.0	.0	.0	.0	84.4	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	12.7	12.7	.00
ENVIR PROTECTION, DEPT OF....	11.3	.0	.0	.0	1,712.3	1,723.7	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	20.2	20.2	.00
TRANSPORTATION, DEPT OF.....	50.0	.0	.0	.0	9,478.0	9,528.0	.00
TOTAL SECTION 5	61.3	.0	.0	.0	11,223.2	11,284.6	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	7.6	7.6	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.3	.3	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	1.1	1.1	.00
MANAGEMENT SRVCS, DEPT OF....	5.9	.0	.0	.0	210.3	216.2	.00
MILITARY AFFAIRS, DEPT OF....	8.8	.0	.0	.0	.4	9.2	.00
TOTAL SECTION 6	14.7	.0	.0	.0	222.6	237.3	.00
TOTAL FIXED CAPITAL OUTLAY	194.6	203.5	1,074.2	.0	11,634.8	13,107.1	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,244.8	.0	.0	.0	2,244.8	.00
TOTAL SECTION 1	.0	2,244.8	.0	.0	.0	2,244.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,780.0	.0	1,074.2	.0	6,020.6	24,874.8	2,266.75
TOTAL SECTION 2	17,780.0	.0	1,074.2	.0	6,020.6	24,874.8	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	563.5	.0	.0	.0	843.7	1,407.2	98.00
EDUCATION/PUBLIC SCHOOLS...	12,741.0	698.8	.0	.0	2,639.7	16,079.4	.00
EDUCATION/FL COLLEGES.....	1,081.7	177.3	.0	.0	.0	1,259.0	.00
EDUCATION/UNIVERSITIES.....	2,771.1	441.6	.0	.0	1,962.7	5,175.4	.00
EDUCATION/OTHER.....	622.8	927.0	1,074.2	.0	574.4	3,198.5	2,168.75
TOTAL EDUCATION RECAP	17,780.0	2,244.8	1,074.2	.0	6,020.6	27,119.6	2,266.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	8,587.6	.0	.0	274.3	24,926.7	33,788.6	1,529.50
AGENCY/PERSONS WITH DISABL...	650.5	.0	.0	.0	905.9	1,556.4	2,700.50
CHILDREN & FAMILIES.....	1,909.4	.0	.0	.0	1,530.0	3,439.4	12,161.75
ELDER AFFAIRS, DEPT OF.....	176.3	.0	.0	.0	188.5	364.7	407.00
HEALTH, DEPT OF.....	529.0	.0	.0	74.3	2,548.8	3,152.1	12,710.01
VETERANS' AFFAIRS, DEPT OF...	35.2	.0	.0	.0	118.3	153.5	1,483.50
TOTAL SECTION 3	11,887.9	.0	.0	348.6	30,218.2	42,454.8	30,992.26

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV RECS FY 2021-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,849.8	.0	.0	.0	60.7	2,910.5	25,560.00
FL COMMISN/OFFENDER REVIEW...	11.9	.0	.0	.0	.1	12.0	132.00
JUSTICE ADMINISTRATION.....	865.2	.0	.0	.0	155.8	1,021.0	10,565.75
JUVENILE JUSTICE, DEPT OF....	440.0	.0	.0	.0	143.5	583.5	3,286.50
LAW ENFORCEMENT, DEPT OF.....	149.5	.0	.0	.0	151.4	300.9	1,949.00
LEGAL AFFAIRS/ATTY GENERAL...	63.5	.0	.0	.0	332.9	396.3	1,275.50
TOTAL SECTION 4	4,379.9	.0	.0	.0	844.4	5,224.4	42,768.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	113.3	.0	.0	.0	1,599.2	1,712.6	3,726.25
ENVIR PROTECTION, DEPT OF....	41.9	.0	.0	.0	2,111.0	2,152.9	2,932.50
FISH/WILDLIFE CONSERV COMM...	47.2	.0	.0	.0	339.7	386.9	2,114.50
TRANSPORTATION, DEPT OF.....	50.0	.0	.0	.0	10,313.1	10,363.1	6,194.00
TOTAL SECTION 5	252.4	.0	.0	.0	14,363.0	14,615.5	14,967.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	35.2	.0	.0	.0	28.5	63.6	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	161.3	162.7	1,644.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	20.8	26.5	27.00
ECONOMIC OPPORTUNITY.....	46.6	.0	.0	.0	1,206.9	1,253.5	1,511.00
FINANCIAL SERVICES.....	22.6	.0	.0	.0	375.9	398.5	2,564.50
GOVERNOR, EXECUTIVE OFFICE...	297.5	.0	.0	.0	1,731.8	2,029.3	440.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	510.7	510.7	4,277.00
LEGISLATIVE BRANCH.....	216.0	.0	.0	.0	2.6	218.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	193.9	193.9	418.50
MANAGEMENT SRVCS, DEPT OF....	66.6	.0	.0	.0	855.0	921.7	1,301.50
MILITARY AFFAIRS, DEPT OF....	28.4	.0	.0	.0	40.4	68.9	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.9	26.9	271.00
REVENUE, DEPARTMENT OF.....	220.5	.0	.0	.0	385.8	606.3	5,006.75
STATE, DEPT OF.....	57.3	.0	.0	.0	29.8	87.1	414.00
TOTAL SECTION 6	997.8	.0	.0	.0	5,570.4	6,568.2	18,328.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	495.3	.0	.0	.0	100.1	595.4	4,398.50
TOTAL SECTION 7	495.3	.0	.0	.0	100.1	595.4	4,398.50
TOTAL OPERATING AND FCO	35,793.4	2,244.8	1,074.2	348.6	57,116.7	96,577.8	113,722.01

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.